Historic Park City Improvement Plan Project Summary

Immediate Needs ("Low Hanging Fruit")

1 Swada / Jahar Creaswallys	Budget	CY12/FY13	CY13/FY14	CY14/FY15	CY15/FY16	CY16/FY17	CY17/FY18	
1 Swede/Heber Crosswalks	\$77,790	\$77,790						
2 Swede/Transit Center Crosswalk	\$48,253	\$48,253						
Swede/Terigo/Parking Structure Crosswalk	\$45,476	\$45,476						
4 Swede/Egyptian Crosswalk	\$41,735	\$41,735						
C Egyptian Pass Through	\$75,000	\$75,000						
K Historic Wall	\$150,000	\$150,000						
Design Fees for 5 Year Streetscape Package	\$200,000	\$200,000						
Subtotal Streetscape Projects	\$638,253	\$638,253	\$0	\$0	\$0	\$0	\$0	
hort Term Needs (1-5 years)								
Streetscape Projects	Budget							
1 Main - 4th Street to 5th Street West Side	\$190,510			\$130,000			\$60,51	
2 Main - 4th Street to 5th Street East Side	\$181,528		\$181,528					
3 4th Street Conversion	\$237,260				\$237,260			
4 5th Street Conversion	\$20,000				\$20,000			
5 Main - Bear Bench to Heber Ave West Side	\$352 <i>,</i> 840			\$352,840				
6 Main - Bear Bench to Heber Ave East Side	\$347,530				\$347,530			
7 Main - Town Lift On-Street Parking	\$103,119				\$103,119			
7th Street - Main Street to Park Ave	\$349,066		\$349,066					
Main - 5th Street to Bear Bench West Side	\$238,873		\$238,873					
0 Main - 5th Street to Bear Bench East Side	\$223,919			\$223,919				
1 Main - 7th Street to Deer Valley Drive East Side	\$426,255					\$426,255		
2 Main - 7th Street to 9th Street West Side	\$234,176				\$234,176			
9 9th Street - Main Street to Park Ave South Side	\$100,000					\$100,000		
0 Main/Egyptian Crosswalk	\$99,210			\$99,210				
Swede Sidewalk - Egyptian to Brew Pub Lot	\$66,979			\$66,979				
Swede Dumpster - Ciseros	\$25,000			\$25,000				
Subtotal Streetscape Projects	\$3,196,265		\$769,466	\$897,948	\$942,085	\$526,255	\$60,510	
Inflation Adjustment (3% per year)			\$23,084	\$53,877	\$84,788	\$63,151	\$9,077	
Subtotal Streetscape Projects Adjusted Plaza/Pass Through Projects			\$792,550	\$951,825	\$1,026,873	\$589,406	\$69,587	
Terigo Pass Through	\$229,591		\$229,591					
Brew Pub Plaza	\$3,671,579		3229,391	\$3,671,579				
	\$772,485			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$772,485		
Coalition Trailhead Park City Hall Plaza	\$772,485 \$495,229			\$495,229		\$772,485		
			¢190.000	\$495,229				
Design fees for Brew Pub Plaza	\$180,000		\$180,000 \$27,000					
Design fees for City Hall Plaza Design fees for Bear Bench/Transit Center Pass Through	\$27,000 \$20,000		\$27,000 \$20,000					
Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884			¢1 166 909	ŚŊ	\$772,485	\$0	
	\$ 5,395,004		\$456,591	\$4,166,808	\$0 \$0			
Inflation Adjustment (3% per year)			\$13,698 \$470,288	\$250,008 \$4,416,816	\$0 ¢0	\$92,698	\$0	
Cubtotal Chuantanana Duainata Adiustad								
Subtotal Streetscape Projects Adjusted	** *** * **		3470,288	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$865,184	Şυ	
Subtotal Streetscape Projects Adjusted Total Short Term Needs	\$8,592,149		Ş470,288	<i>\$4,410,010</i>	ΰ	2003,10 4	şι	
Total Short Term Needs			\$470,288	\$ 4 ,410,010	ζU	3003,104	31	
Total Short Term Needs ong Term Needs (5-10 years) Streetscape Projects	Budget		<i>3410,20</i> 6		ŞU	3803,104		
Total Short Term Needs ong Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side	Budget \$543,996		3470,206	\$181,151		3803,104		
Total Short Term Needs ng Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side	Budget \$543,996 \$323,599		3470,206		\$323,599	3803,104		
Total Short Term Needs Term Needs (5-10 years) Streetscape Projects 3 Main - Swede to 4th Street West Side 4 Main - Brew Pub to 4th Street East Side 5 Park Ave - 7th to 9th East Side	Budget \$543,996 \$323,599 \$94,022		9470,206			\$80 3,1 04		
Total Short Term Needs Term Needs (5-10 years) Streetscape Projects 3 Main - Swede to 4th Street West Side 4 Main - Brew Pub to 4th Street East Side 5 Park Ave - 7th to 9th East Side 6 Park Ave - 7th to 8th West Side	Budget \$543,996 \$323,599 \$94,022 \$66,075		<i>3410,200</i>	\$181,151		3803,104		
Total Short Term Needs Total Short Term Needs Streetscape Projects 3 Main - Swede to 4th Street West Side 4 Main - Brew Pub to 4th Street East Side 5 Park Ave - 7th to 9th East Side 6 Park Ave - 7th to 8th West Side 7 Swede - Egyptian to Post Office West Side	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963		<i>3410,200</i>			3803,104		
Total Short Term Needs Total Short Term Needs Streetscape Projects 3 Main - Swede to 4th Street West Side 4 Main - Brew Pub to 4th Street East Side 5 Park Ave - 7th to 9th East Side 6 Park Ave - 7th to 8th West Side 7 Swede - Egyptian to Post Office West Side 8 Swede - Egyptian to Liqour Store East Side	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262		9470,200	\$181,151		3803,104		
Total Short Term Needs Total Short Term Needs streetscape Projects 3 Main - Swede to 4th Street West Side 4 Main - Brew Pub to 4th Street East Side 5 Park Ave - 7th to 9th East Side 6 Park Ave - 7th to 8th West Side 7 Swede - Egyptian to Post Office West Side 8 Swede - Egyptian to Liqour Store East Side 9 Swede - Bear Bench to Heber West Side	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298		9470,200	\$181,151		3803,104		
Total Short Term NeedsTotal Short Term NeedsStreetscape Projects3Main - Swede to 4th Street West Side4Main - Brew Pub to 4th Street East Side5Park Ave - 7th to 9th East Side6Park Ave - 7th to 8th West Side7Swede - Egyptian to Post Office West Side8Swede - Egyptian to Liqour Store East Side9Swede - Bear Bench to Heber West Side0Main - Heber to 7th Street East Side	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375		9470,200	\$181,151		3803,104		
Total Short Term Needs Total Short Term Needs streetscape Projects 3 Main - Swede to 4th Street West Side 4 Main - Brew Pub to 4th Street East Side 5 Park Ave - 7th to 9th East Side 6 Park Ave - 7th to 8th West Side 7 Swede - Egyptian to Post Office West Side 8 Swede - Egyptian to Liqour Store East Side 9 Swede - Bear Bench to Heber West Side 0 Main - Heber to 7th Street East Side 1 Main - Heber to 7th Street West Side (KAC dependent)	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271		9470,200	\$181,151		3803,104		
Total Short Term NeedsTotal Short Term Needsstreetscape Projects3Main - Swede to 4th Street West Side4Main - Brew Pub to 4th Street East Side5Park Ave - 7th to 9th East Side6Park Ave - 7th to 8th West Side7Swede - Egyptian to Post Office West Side8Swede - Egyptian to Liqour Store East Side9Swede - Bear Bench to Heber West Side0Main - Heber to 7th Street East Side1Main - Heber to 7th Street West Side (KAC dependent)2Heber - Swede to Main North Side	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500		9470,200	\$181,151		3803,104		
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Total Short Term Needs streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street East Side (KAC dependent) Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Heber - Main to Park Ave North Side (KAC dependent) Swede - Sth Street to Bear Bench West Side Swede - Sth Street to Bear Bench West Side Swede - Sth Street to Bear Bench West Side Subtotal Streetscape Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$0 \$0	\$181,151 \$53,963 \$235,113 \$14,107	\$323,599 \$323,599 \$323,599 \$29,124	\$0 \$0	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272	
Total Short Term Needs streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side (KAC dependent) Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street East Side (KAC dependent) Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Heber - Main to Park Ave North Side (KAC dependent) Swede - Sth Street to Bear Bench West Side Swede - Sth Street to Bear Bench West Side Swede - Sth Street to Bear Bench West Side Subtotal Streetscape Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Miners Plaza Renovation	Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$0 \$0	\$181,151 \$53,963 \$235,113 \$14,107 \$249,220	\$323,599 \$323,599 \$323,599 \$29,124	\$0 \$0	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272	
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CY2012/FY2013 Construction Projects



Historic Park City Enhancement Plan Park City, UT

IBI





CY2013/FY2014 Construction Projects



Historic Park City Enhancement Plan Park City, UT

IBI





CY2014/FY2015 Construction Projects



Historic Park City Enhancement Plan Park City, UT

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CY2015/FY2016 Construction Projects



Historic Park City Enhancement Plan Park City, UT

IBI





CY2016/FY2017 Construction Projects



Historic Park City Enhancement Plan Park City, UT

IBI





CY2017/FY2018 Construction Projects



Historic Park City Enhancement Plan Park City, UT

IBI





Long Term Projects (6-10 years)



IBI





Position Statement: Infrastructure

It is the objective of the HPCA to promote Historic Park City as a fun, friendly and vibrant destination. Smart infrastructure, that supports both car and pedestrian traffic, is essential to fostering an alluring and navigable environment. Our District should encourage visitors to linger, circulate and explore throughout the District. To accomplish this, we need to: 1) reduce physical impediments such as difficult sidewalk navigation; and 2) create attractions/draws along the street (from top to bottom) such as parks and art that encourage exploration. We are confident that easy access, a friendly atmosphere and prolonged exposure to our businesses will increase sales and diversify revenues.

Definitions: We are using a broad definition of infrastructure which includes: parks, public art/attractions, sidewalks, streets, signage, lighting, snow management and public transit. In summary, any physical component within the District that is mandated/managed by the City.

Recommendations: In July 2011, the HPCA and City collaborated and prepared recommendations for public space improvements and pedestrian enhancements for the Historic Park City area. Based on discussion and input from the HPCA Infrastructure Subcommittee, HPCA Board and PCMC Staff, the specific improvement recommendations of this study focus on three primary categories – infrastructure (utilities), uses and attractions (activities/plazas/pocket parks) and pedestrian enhancements (streetscape). This focus is intended to create a visionary, yet achievable plan for the next five to ten years and allowed the process to prepare specific design concepts and cost estimates.

Through continual surveying of members the following is the list of project types by priority.

- 1. Public Plazas,
- 2. Streetscape Improvements (light poles, furniture, and sidewalks), and
- 3. Sidewalk Improvements.

Actions: The HPCA will strongly advocate for funding of the above mentioned projects within a 5 to 7 year timeframe with an approximate value of \$10 million. Through the coordination and approval of the projects, the HPCA will actively work with PCMC to ensure the improvements continue to meet the goals, as outlined, and that the management of the construction project is coordinated to the maximum benefit and minimum impact of the businesses.

Exhibit D

Downtown Projects Email from HPCA to Mayor & City Council

Date: May 15, 2012

Mayor and City Councilors-

The membership of the HPCA is looking forward to your scheduled discussion of Capital Improvement Projects at your meeting this Thursday. The HPCA would like to emphasize the efforts made over the last two years from our organizations to receive public input and prioritize improvements. As recent as a survey conducted in March, our membership continues to set the construction of public spaces as the top priority, especially the Brew Pub Plaza. We ask that you consider the overall economic impacts that visitor attractions, such as the plaza, can produce for the City.

With regards to the Brew Pub Parking Lot, the HPCA requests the City Council look at the improvements with what will best benefit the economics of Main Street and the investments made by private property owners over the years.

Historic Park City continues to be the gem of Park City that is used to market the area to visitors and tourists. The addition of visitor attractions will strengthen the draw to the area. Historic Park City provides a substantial amount of tax revenues for Park City and improvements that attract more visitors to the district will increase future revenues to the City.

We'd like to thank you in advance for your thoughtful consideration of the issue and hope to have you support the full list of improvements for the area.

-Alison Butz, Maren Mullin, Stephanie Johnston and Rick Anderson

Alison Butz

Historic Park City Alliance

www.historicparkcityutah.com

