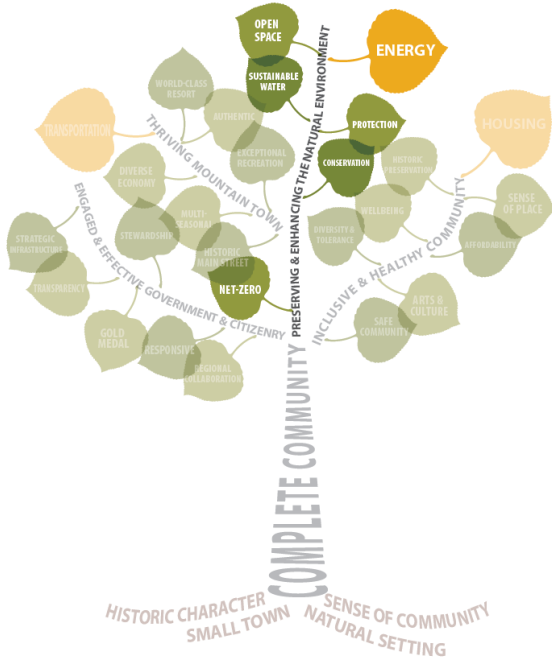


Our Value Statement:

Improve environmental quality through pollution mitigation

Progress Report: Q1.FY18

LONG-TERM STRATEGIC PLAN



Goals:

- Manage Endemic Mine Waste
- Protect Stream and Groundwater Water Quality
- Maintain and Continually Improve Storm Water Systems to Protect Physical Environment
- Improve Air Quality

Accomplishments:

- Continued progress on prospector drain
- Remedial actions on upper watershed sites
- Started air quality discussions with County

Next Steps:

- Complete site characterization for Prospector Drain
- Perform engineering evaluation and cost analysis for the Prospector Drain
- Continued progress on the Natural Resource Damage Restitution for the Prospector Drain
- Continue to foster and maintain relationship with EPA and UDEQ
- Continue to explore all paths to finding an economically feasible disposal location or option
- Revise Soil Ordinance to make clear expectations and requirements
- Engage in air quality outreach with Summit County

Key Performance Indicators	Percent rating positively			Comparison to other communities
	2013	2015	2017	2017
(National Citizen Survey Data)				
Overall natural environment	93%	94%	92%	Higher
Cleanliness	91%	95%	94%	Higher
Air quality	90%	91%	92%	Higher
City's Performance of Environmental Health	n/a	n/a	59%	n/a
(Internal Performance Measures)				
Number of citizens and business owners request for support in reviewing or obtaining certificates of compliance	52	60	TBD	TBD
Increase in number of properties within the Soil Ordinance Boundary that have obtained Certificate of Compliance	4	3	TBD	TBD

Council Top Priority: Environmental Health

Improve environmental quality through pollutant mitigation

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update
Goal: Air Quality							
Reduce environmental pollutants in the air							
0741 Fleet and Fuel Software	FLEET	Utilize new technology for tracking vehicle mileage	On Track	2	4/1/2018	Top	Darren Davis, Kory Kersavage & Kenzie Coulson
0742 Installing Anti-Idling signs on Main Street	PARKING		Complete	3	3/1/2017	Top	Kenzie Coulson
0743 Implement Surge enforcement of Anti-idling	PARKING		Complete	3	1/1/2017	Top	Kenzie Coulson signage and enforcement began in January 2017; more work will continue as additional wayfinding signage is created
0781 Air Quality Outreach	ENV SUSTAIN	Work with County on Air Quality Outreach	On Track	2	7/1/2017	High	Jim
Goal: Water Protection							
Protect Stream and Groundwater Water Quality							
0511 Remove Sediment from Stream Water	GOLF MAINT	Improve stream water quality.	On Track	2	10/1/2017	Critical	Clint Dayley Dredge detention basins annually or as needed. Inspection completed by October 1, 2017.
0782 Prospector Drain	ENV SUSTAIN	Engineering Evaluation and cost analysis	On Track	2	1/1/2018	Top	Jim

Action Step	Dept.	Deliverable/ Description	Status		Deadline	Priority	Responsible Party	Comments/ Update
0915 Stream Protection	ICE	Evaluate current stormwater discharge and look to mitigate volume and improve water quality	On Track	2	10/1/2017	High	Mike Diersen, Amanda	Staff walked building with Chris from Stormwater. Confirming that ice melt and condenser overflow enter sewer and not stormwater. Sourcing secondary containment supplies for oil, paint and cooling water treatment chemicals.
Goal: Storm Water								
Maintain and Continually Improve Storm Water Systems to Protect Physical Environment								
0365 WTP Micro-hydro Power Generation Station	WATER	Power production from new station	On Track	2	12/31/2019	Critical	Roger McClain	Judge micro-hydro will be constructed with the Three Kings Water Treatment Plant, complete in 2023. Rockport
0943 Storm Water Assets	FINANCE	Add storm water assets and integrate into CAFR	Complete	3	9/30/2017	Critical	Rebecca/Lori	
Goal: Clean Soils								
Manage Mine Waste								
0780 Disposal Options	ENV SUSTAIN	Explore all paths to finding an economically feasible disposal location or option. Present findings to Council	On Track	2	1/1/2018	Top	Jim	
0779 Soils Ordinance Revisions	ENV SUSTAIN	Improve ordinance to make clear expectations and requirements.	On Track	2	1/1/2018	High	Jim	