

# Geo Data Tables

<b>Geo</b>		<b>Deer Valley</b>											
<b>FY</b>	2015				2016				2017				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$181,930	\$223,301	\$588,114	\$124,524	\$223,334	\$238,861	\$617,992	\$137,189	\$237,067	\$359,181	\$826,990	\$173,022	
Other	\$6	\$168	\$373	\$257	\$374	\$506	\$579	\$234	\$290	\$2,176	\$881	\$1,513	
Resturant/Bar	\$33,518	\$29,896	\$52,515	\$24,848	\$42,846	\$31,146	\$62,915	\$29,844	\$44,393	\$29,955	\$22,060	\$4,711	
Retail	\$3,346	\$27,188	\$50,943	\$25,741	\$3,181	\$31,806	\$57,310	\$5,872	\$2,994	\$22,775	\$65,630	\$8,665	
Service	\$74,206	\$271,491	\$484,238	\$43,571	\$83,200	\$296,659	\$513,458	\$41,954	\$97,560	\$252,999	\$463,305	\$40,391	
<b>Total</b>	<b>\$293,006</b>	<b>\$552,043</b>	<b>\$1,176,183</b>	<b>\$218,941</b>	<b>\$352,935</b>	<b>\$598,979</b>	<b>\$1,252,254</b>	<b>\$215,094</b>	<b>\$382,304</b>	<b>\$667,086</b>	<b>\$1,378,867</b>	<b>\$228,300</b>	
<b>FY</b>	2012				2013				2014				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$122,995	\$402,127	\$390,355	\$114,807	\$150,333	\$336,277	\$450,581	\$128,469	\$172,326	\$174,446	\$549,160	\$105,699	
Other	\$558	\$454	\$696	\$34	\$155	\$348	\$546	\$53	\$17	\$1	\$296	\$27	
Resturant/Bar	\$24,045	\$18,439	\$43,173	\$21,649	\$29,363	\$22,932	\$47,122	\$19,342	\$33,745	\$23,943	\$53,012	\$24,986	
Retail	\$2,667	\$30,606	\$70,262	\$7,565	\$8,608	\$32,696	\$76,639	\$10,442	\$3,462	\$29,496	\$75,700	\$6,211	
Service	\$50,345	\$201,617	\$454,663	\$32,560	\$52,807	\$233,591	\$447,220	\$43,553	\$82,496	\$240,591	\$477,412	\$32,666	
<b>Total</b>	<b>\$200,610</b>	<b>\$653,243</b>	<b>\$959,148</b>	<b>\$176,614</b>	<b>\$241,266</b>	<b>\$625,844</b>	<b>\$1,022,109</b>	<b>\$201,860</b>	<b>\$292,046</b>	<b>\$468,476</b>	<b>\$1,155,579</b>	<b>\$169,589</b>	
<b>FY</b>	2009				2010				2011				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$25,278	\$47,195	\$107,279	\$16,101	\$27,577	\$40,622	\$200,763	\$84,583	\$52,326	\$135,208	\$348,758	\$87,306	
Other	\$843	\$0	\$0	\$2	\$34	\$40	\$4	\$7	\$4	\$9	\$449	\$1	
Resturant/Bar	\$30,297	\$28,068	\$39,570	\$14,010	\$22,456	\$17,667	\$46,945	\$23,735	\$21,942	\$23,657	\$42,308	\$11,215	
Retail	\$3,898	\$22,476	\$68,545	\$9,352	\$2,589	\$18,204	\$70,683	\$13,676	\$4,657	\$33,609	\$75,598	\$8,592	
Service	\$58,825	\$186,420	\$258,682	\$15,900	\$34,820	\$158,132	\$408,567	\$40,596	\$38,693	\$182,338	\$441,698	\$22,123	
<b>Total</b>	<b>\$119,141</b>	<b>\$284,160</b>	<b>\$474,076</b>	<b>\$55,365</b>	<b>\$87,478</b>	<b>\$234,665</b>	<b>\$726,961</b>	<b>\$162,597</b>	<b>\$117,622</b>	<b>\$374,821</b>	<b>\$908,811</b>	<b>\$129,237</b>	

Geo	FY	Entryway				2015				2016				2017			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Lodging		\$6,800	\$4,137	\$20,589	\$12,958	\$13,756	\$11,997	\$32,131	\$10,252	\$16,832	\$14,282	\$36,040	\$11,500				
Other		\$3,194	\$3,538	\$3,200	\$2,345	\$4,082	\$3,493	\$3,516	\$4,591	\$2,032	\$1,917	\$2,005	\$3,055				
Resturant/Bar		\$32,207	\$30,858	\$48,707	\$30,515	\$40,093	\$34,515	\$58,416	\$29,201	\$41,795	\$42,010	\$66,335	\$35,884				
Retail		\$170,636	\$171,883	\$269,543	\$139,056	\$181,379	\$195,232	\$284,844	\$137,676	\$189,765	\$200,930	\$263,062	\$141,416				
Service		\$12,166	\$50,799	\$95,183	\$16,827	\$19,915	\$59,298	\$104,289	\$14,372	\$20,800	\$51,124	\$126,730	\$15,725				
<b>Total</b>		<b>\$225,004</b>	<b>\$261,214</b>	<b>\$437,221</b>	<b>\$201,700</b>	<b>\$259,226</b>	<b>\$304,535</b>	<b>\$483,196</b>	<b>\$196,091</b>	<b>\$271,224</b>	<b>\$310,262</b>	<b>\$494,173</b>	<b>\$207,580</b>				
	FY	2012				2013				2014							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Lodging		\$4,330	\$5,360	\$19,113	\$4,055	\$8,735	\$5,748	\$17,602	\$4,709	\$9,012	\$6,940	\$22,182	\$10,695				
Other		\$3,612	\$3,270	\$2,469	\$3,145	\$3,466	\$3,865	\$2,765	\$2,205	\$2,700	\$3,384	\$2,318	\$2,721				
Resturant/Bar		\$27,358	\$24,256	\$34,541	\$23,841	\$25,723	\$27,515	\$38,827	\$21,381	\$28,431	\$23,466	\$32,819	\$22,306				
Retail		\$154,137	\$172,065	\$239,372	\$127,365	\$155,443	\$166,423	\$256,541	\$124,222	\$166,476	\$168,352	\$259,647	\$126,611				
Service		\$8,891	\$26,555	\$70,161	\$9,375	\$9,748	\$28,196	\$74,736	\$10,431	\$13,711	\$33,668	\$76,652	\$10,947				
<b>Total</b>		<b>\$198,328</b>	<b>\$231,505</b>	<b>\$365,656</b>	<b>\$167,781</b>	<b>\$203,115</b>	<b>\$231,746</b>	<b>\$390,471</b>	<b>\$162,948</b>	<b>\$220,330</b>	<b>\$235,810</b>	<b>\$393,619</b>	<b>\$173,280</b>				
	FY	2009				2010				2011							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Lodging		\$7,750	\$12,101	\$17,913	\$4,274	\$8,143	\$5,125	\$14,102	\$3,174	\$4,238	\$4,559	\$14,303	\$9,125				
Other		\$5,834	\$4,430	\$2,090	\$2,324	\$3,243	\$4,029	\$2,507	\$2,780	\$3,392	\$2,856	\$3,086	\$2,933				
Resturant/Bar		\$20,932	\$20,583	\$27,792	\$17,498	\$23,769	\$21,290	\$30,034	\$22,790	\$27,538	\$23,767	\$34,450	\$20,881				
Retail		\$192,202	\$158,864	\$263,837	\$130,511	\$164,076	\$176,672	\$224,561	\$146,449	\$128,269	\$164,623	\$252,999	\$120,289				
Service		\$13,098	\$27,796	\$60,242	\$21,632	\$10,381	\$39,828	\$49,035	\$12,501	\$9,871	\$24,547	\$63,030	\$8,574				
<b>Total</b>		<b>\$239,816</b>	<b>\$223,774</b>	<b>\$371,875</b>	<b>\$176,239</b>	<b>\$209,613</b>	<b>\$246,944</b>	<b>\$320,239</b>	<b>\$187,694</b>	<b>\$173,308</b>	<b>\$220,351</b>	<b>\$367,869</b>	<b>\$161,802</b>				

<b>Geo</b>		<b>Main Street</b>											
<b>FY</b>	2015				2016				2017				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$28,693	\$39,470	\$96,770	\$14,983	\$22,838	\$38,987	\$94,895	\$20,793	\$33,475	\$38,059	\$81,609	\$13,917	
Other	\$18,659	\$7,454	\$49,493	\$13,692	\$16,062	\$26,753	\$49,343	\$11,019	\$2,646	\$3,258	\$9,022	\$1,825	
Resturant/E	\$157,289	\$140,330	\$327,223	\$99,557	\$168,113	\$147,919	\$347,354	\$107,136	\$163,412	\$154,483	\$404,509	\$112,104	
Retail	\$91,290	\$104,279	\$140,948	\$76,285	\$105,991	\$130,526	\$161,589	\$60,716	\$112,625	\$127,735	\$189,068	\$84,670	
Service	\$14,768	\$20,302	\$47,396	\$10,238	\$13,129	\$18,909	\$51,474	\$13,699	\$15,804	\$25,425	\$57,765	\$15,511	
<b>Total</b>	<b>\$310,698</b>	<b>\$311,834</b>	<b>\$661,830</b>	<b>\$214,755</b>	<b>\$326,133</b>	<b>\$363,095</b>	<b>\$704,655</b>	<b>\$213,363</b>	<b>\$327,963</b>	<b>\$348,961</b>	<b>\$741,974</b>	<b>\$228,027</b>	
<b>FY</b>	2012				2013				2014				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$24,879	\$29,115	\$58,092	\$11,649	\$12,554	\$21,387	\$39,482	\$29,125	\$27,356	\$35,113	\$77,705	\$10,591	
Other	\$6,800	\$15,717	\$30,360	\$17,440	\$24,222	\$8,967	\$36,728	\$11,079	\$0	\$1,890	\$69,677	\$13,336	
Resturant/E	\$111,234	\$112,625	\$259,067	\$62,301	\$107,710	\$124,476	\$266,310	\$104,077	\$140,753	\$121,848	\$297,227	\$99,925	
Retail	\$60,387	\$84,714	\$108,637	\$47,579	\$70,180	\$80,301	\$131,890	\$59,717	\$89,838	\$82,871	\$128,312	\$63,258	
Service	\$13,100	\$19,990	\$24,441	\$10,141	\$10,568	\$15,769	\$27,367	\$5,860	\$9,989	\$20,721	\$35,131	\$20,871	
<b>Total</b>	<b>\$216,399</b>	<b>\$262,162</b>	<b>\$480,597</b>	<b>\$149,109</b>	<b>\$225,233</b>	<b>\$250,900</b>	<b>\$501,777</b>	<b>\$209,858</b>	<b>\$267,936</b>	<b>\$262,443</b>	<b>\$608,051</b>	<b>\$207,981</b>	
<b>FY</b>	2009				2010				2011				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$17,519	\$41,945	\$78,999	\$18,758	\$20,129	\$25,877	\$78,318	\$15,976	\$26,487	\$34,169	\$82,620	\$25,927	
Other	\$8,467	\$5,567	\$11,094	\$5,376	\$8,386	\$5,637	\$13,370	\$19,402	\$14,216	\$8,853	\$25,296	\$12,509	
Resturant/E	\$83,748	\$80,594	\$193,536	\$66,009	\$92,368	\$89,494	\$207,642	\$78,568	\$90,971	\$108,350	\$234,417	\$81,611	
Retail	\$59,773	\$61,277	\$92,236	\$37,291	\$50,676	\$54,263	\$94,027	\$43,123	\$52,432	\$71,884	\$113,190	\$46,238	
Service	\$6,702	\$22,610	\$32,471	\$6,880	\$4,866	\$11,541	\$20,893	\$9,448	\$5,596	\$12,249	\$21,115	\$10,388	
<b>Total</b>	<b>\$176,209</b>	<b>\$211,992</b>	<b>\$408,336</b>	<b>\$134,314</b>	<b>\$176,426</b>	<b>\$186,812</b>	<b>\$414,250</b>	<b>\$166,517</b>	<b>\$189,702</b>	<b>\$235,504</b>	<b>\$476,639</b>	<b>\$176,672</b>	

**Geo Park Meadows**

FY	2015				2016				2017			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$369	\$1,328	\$2,613	\$2,917	\$6,850	\$6,810	\$20,105	\$2,099	\$3,210	\$10,701	\$19,870	\$3,153
Other	\$0	\$23	\$0	\$42	\$9	\$0	\$41	\$7,778	\$17,420	\$12,492	\$32,466	\$16,201
Resturant/Bar	\$6,214	\$1,765	\$1,459	\$3,499	\$6,803	\$1,536	\$1,613	\$3,404	\$6,651	\$351	\$21	\$1,806
Retail	\$6,508	\$4,859	\$6,239	\$4,717	\$8,114	\$5,811	\$6,681	\$5,264	\$6,413	\$6,071	\$5,894	\$4,746
Service	\$3,999	\$4,450	\$6,113	\$4,055	\$4,785	\$5,697	\$5,698	\$4,565	\$7,395	\$3,966	\$5,868	\$4,812
<b>Total</b>	<b>\$17,090</b>	<b>\$12,425</b>	<b>\$16,424</b>	<b>\$15,229</b>	<b>\$26,560</b>	<b>\$19,854</b>	<b>\$34,138</b>	<b>\$23,110</b>	<b>\$41,088</b>	<b>\$33,582</b>	<b>\$64,119</b>	<b>\$30,718</b>
FY	2012				2013				2014			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$14	\$184	\$660	\$24	\$0	\$504	\$1,512	\$81	\$121	\$479	\$3,152	\$329
Other	\$44	\$67	\$30	\$0	\$0	\$0	\$3	\$0	\$0	\$8	\$72	\$7
Resturant/Bar	\$4,676	\$1,140	\$1,065	\$2,092	\$6,012	\$1,957	\$1,384	\$2,966	\$5,864	\$2,250	\$1,198	\$3,094
Retail	\$4,939	\$4,076	\$4,045	\$3,414	\$6,121	\$4,766	\$5,268	\$3,623	\$4,873	\$4,738	\$4,557	\$4,112
Service	\$1,976	\$5,628	\$6,696	\$2,645	\$2,380	\$4,256	\$4,299	\$3,868	\$2,409	\$3,028	\$5,121	\$5,650
<b>Total</b>	<b>\$11,650</b>	<b>\$11,094</b>	<b>\$12,496</b>	<b>\$8,176</b>	<b>\$14,514</b>	<b>\$11,483</b>	<b>\$12,467</b>	<b>\$10,538</b>	<b>\$13,267</b>	<b>\$10,503</b>	<b>\$14,099</b>	<b>\$13,193</b>
FY	2009				2010				2011			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$0	\$262	\$156	\$0	\$39	\$65	\$252	\$0	\$20	\$124	\$397	\$0
Other	\$0	\$0	\$1	\$0	\$0	\$116	\$227	\$16	\$67	\$94	\$163	\$0
Resturant/Bar	\$3,411	\$2,580	\$1,206	\$2,276	\$4,515	\$1,600	\$2,350	\$1,886	\$4,760	\$1,096	\$1,339	-\$872
Retail	\$2,969	\$2,890	\$2,970	\$2,343	\$2,721	\$3,279	\$3,037	\$4,994	\$3,478	\$3,686	\$4,098	\$5,531
Service	\$6,101	\$2,543	\$4,079	\$1,724	\$1,768	\$1,379	\$4,424	\$1,007	\$7,160	\$1,869	\$2,753	\$2,556
<b>Total</b>	<b>\$12,480</b>	<b>\$8,276</b>	<b>\$8,413</b>	<b>\$6,343</b>	<b>\$9,044</b>	<b>\$6,439</b>	<b>\$10,290</b>	<b>\$7,902</b>	<b>\$15,484</b>	<b>\$6,870</b>	<b>\$8,750</b>	<b>\$7,215</b>

Geo	Prospector	Geo Tables FY 2017											
		2015				2016				2017			
FY		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$27,467	\$32,676	\$128,699	\$15,221	\$28,347	\$32,142	\$133,981	\$18,568	\$32,429	\$45,872	\$133,780	\$14,616
Other		\$11,576	\$12,926	\$7,901	\$14,568	\$12,381	\$19,018	\$12,174	\$18,135	\$11,294	\$11,648	\$14,762	\$13,944
Resturant/Bar		\$27,848	\$25,596	\$42,850	\$18,033	\$33,366	\$27,781	\$48,702	\$29,958	\$42,086	\$32,852	\$58,515	\$37,497
Retail		\$28,095	\$24,943	\$28,558	\$24,478	\$28,550	\$26,918	\$28,776	\$24,480	\$34,748	\$28,217	\$27,397	\$28,120
Service		\$22,416	\$30,695	\$69,228	\$27,965	\$24,592	\$31,767	\$69,508	\$19,008	\$37,003	\$34,439	\$77,082	\$27,704
<b>Total</b>		<b>\$117,402</b>	<b>\$126,835</b>	<b>\$277,235</b>	<b>\$100,265</b>	<b>\$127,237</b>	<b>\$137,626</b>	<b>\$293,141</b>	<b>\$110,149</b>	<b>\$157,560</b>	<b>\$153,027</b>	<b>\$311,536</b>	<b>\$121,882</b>
FY		2012				2013				2014			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$17,244	\$48,187	\$108,463	\$18,873	\$20,935	\$25,363	\$133,389	\$18,054	\$24,227	\$27,248	\$134,673	\$10,128
Other		\$5,479	\$9,073	\$6,724	\$11,183	\$6,032	\$7,008	\$8,761	\$4,072	\$7,990	\$7,258	\$10,798	\$11,584
Resturant/Bar		\$21,862	\$20,014	\$35,949	\$18,157	\$20,869	\$21,742	\$56,397	\$18,704	\$25,686	\$24,355	\$47,966	\$23,829
Retail		\$25,937	\$22,507	\$24,172	\$20,632	\$25,908	\$26,581	\$25,743	\$23,765	\$31,412	\$24,120	\$27,122	\$20,197
Service		\$15,877	\$33,290	\$67,627	\$19,799	\$20,502	\$24,547	\$71,112	\$14,241	\$25,382	\$25,427	\$73,910	\$19,312
<b>Total</b>		<b>\$86,398</b>	<b>\$133,071</b>	<b>\$242,935</b>	<b>\$88,644</b>	<b>\$94,245</b>	<b>\$105,242</b>	<b>\$295,401</b>	<b>\$78,837</b>	<b>\$114,698</b>	<b>\$108,407</b>	<b>\$294,468</b>	<b>\$85,050</b>
FY		2009				2010				2011			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$25,626	\$21,715	\$54,181	\$15,972	\$30,288	\$23,188	\$55,376	\$11,883	\$23,004	\$43,299	\$92,090	\$20,387
Other		\$2,886	\$3,234	\$2,592	\$2,738	\$5,048	\$6,225	\$1,518	\$3,616	\$1,110	\$1,144	\$5,038	\$4,784
Resturant/Bar		\$18,690	\$21,756	\$25,815	\$14,537	\$17,773	\$17,868	\$31,922	\$13,393	\$15,309	\$16,381	\$29,801	\$19,719
Retail		\$44,592	\$32,563	\$26,417	\$23,253	\$25,763	\$25,596	\$25,692	\$21,487	\$26,330	\$22,905	\$23,089	\$24,452
Service		\$15,357	\$22,075	\$50,152	\$11,772	\$16,282	\$19,069	\$60,898	\$24,373	\$14,698	\$27,571	\$78,702	\$18,218
<b>Total</b>		<b>\$107,152</b>	<b>\$101,343</b>	<b>\$159,157</b>	<b>\$68,273</b>	<b>\$95,154</b>	<b>\$91,947</b>	<b>\$175,406</b>	<b>\$74,752</b>	<b>\$80,450</b>	<b>\$111,300</b>	<b>\$228,720</b>	<b>\$87,561</b>

<b>Geo</b>		<b>Rest of City</b>											
<b>FY</b>	2015				2016				2017				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$896	\$1,427	\$3,730	\$772	\$771	\$2,194	\$4,359	\$1,057	\$537	\$1,948	\$3,047	\$462	
Other	\$21,695	\$17,964	\$18,139	\$19,103	\$32,425	\$17,481	\$20,152	\$28,382	\$38,800	\$25,393	\$21,208	\$4,039	
Resturant/Bar	\$0	\$0	\$0	\$92	\$0	\$0	\$7,362	\$1,240	\$1,578	-\$988	\$7,044	\$0	
Retail	\$2,988	\$12,382	\$22,753	\$22,326	\$11,810	\$9,792	\$12,715	\$8,102	\$41,982	\$23,386	\$36,299	\$25,948	
Service	\$3,869	\$3,866	\$4,364	\$1,952	\$2,672	\$3,378	\$4,222	\$1,587	\$2,767	\$2,816	\$6,259	\$2,182	
<b>Total</b>	<b>\$29,448</b>	<b>\$35,639</b>	<b>\$48,986</b>	<b>\$44,244</b>	<b>\$47,678</b>	<b>\$32,845</b>	<b>\$48,810</b>	<b>\$40,368</b>	<b>\$85,666</b>	<b>\$52,555</b>	<b>\$73,856</b>	<b>\$32,631</b>	
<b>FY</b>	2012				2013				2014				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$929	\$1,917	\$7,049	\$1,806	\$2,318	\$2,764	\$2,560	\$420	\$538	\$810	\$2,324	\$605	
Other	\$25,459	\$27,580	\$29,503	\$26,556	\$22,520	\$22,726	\$13,083	\$21,431	\$20,111	\$14,310	\$14,042	\$20,241	
Resturant/Bar	\$5,982	\$6,819	\$10,090	-\$374	\$5,464	\$3,929	\$2,243	\$1,536	\$1,091	\$0	\$0	\$0	
Retail	\$75,151	\$91,632	\$83,652	\$77,016	\$68,058	\$87,203	-\$70,510	\$12,742	\$5,139	\$3,869	\$17,095	\$12,672	
Service	\$4,939	\$9,220	\$21,616	\$9,622	\$8,993	\$13,620	-\$2,302	-\$972	\$2,489	\$4,087	\$5,435	\$4,423	
<b>Total</b>	<b>\$112,458</b>	<b>\$137,168</b>	<b>\$151,910</b>	<b>\$114,626</b>	<b>\$107,353</b>	<b>\$130,241</b>	<b>-\$54,925</b>	<b>\$35,156</b>	<b>\$29,368</b>	<b>\$23,076</b>	<b>\$38,896</b>	<b>\$37,941</b>	
<b>FY</b>	2009				2010				2011				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$6,337	-\$5,744	\$1,092	\$479	\$224	\$1,242	\$1,000	\$487	\$472	\$943	\$6,150	\$1,791	
Other	\$25,816	\$11,914	\$10,153	\$15,479	\$14,731	\$13,973	\$20,592	\$40,322	\$28,936	\$15,654	\$24,153	\$24,648	
Resturant/Bar	-\$1,396	\$2,340	\$4,510	\$2,155	\$2,937	\$2,547	\$3,882	\$1,899	\$1,670	\$6,605	\$6,270	\$2,804	
Retail	\$11,698	\$10,604	\$12,618	\$18,728	\$17,396	\$38,053	\$124,280	\$184,043	\$188,938	\$107,855	\$89,683	\$75,344	
Service	-\$9,657	\$7,005	\$8,664	\$8,788	\$4,940	\$15,153	\$12,151	\$12,780	\$14,426	\$8,886	\$20,662	\$5,914	
<b>Total</b>	<b>\$32,797</b>	<b>\$26,119</b>	<b>\$37,037</b>	<b>\$45,629</b>	<b>\$40,228</b>	<b>\$70,968</b>	<b>\$161,905</b>	<b>\$239,532</b>	<b>\$234,442</b>	<b>\$139,944</b>	<b>\$146,918</b>	<b>\$110,502</b>	

<b>Geo</b>		<b>Thaynes</b>											
<b>FY</b>	2015				2016				2017				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$24,345	\$21,356	\$44,438	\$16,531	\$20,478	\$22,164	\$35,317	\$16,494	\$23,614	\$23,767	\$40,125	\$19,463	
Other	\$181	\$807	\$2,012	\$257	\$127	\$1,096	\$792	\$428	\$217	\$143	\$0	\$397	
Resturant/Bar	\$509	\$502	\$778	\$334	\$494	\$469	\$751	\$356	\$455	\$512	\$901	\$338	
Retail	\$35	\$610	\$3,330	\$0	\$0	\$2,014	\$5,222	\$7	\$726	\$2,782	\$4,579	\$0	
Service	\$5,033	\$1,309	\$1,018	\$6,827	\$6,200	\$176	\$667	\$3,657	\$8,640	\$1,368	\$797	\$3,846	
<b>Total</b>	<b>\$30,104</b>	<b>\$24,584</b>	<b>\$51,577</b>	<b>\$23,948</b>	<b>\$27,301</b>	<b>\$25,920</b>	<b>\$42,749</b>	<b>\$20,941</b>	<b>\$33,653</b>	<b>\$28,572</b>	<b>\$46,402</b>	<b>\$24,044</b>	
<b>FY</b>	2012				2013				2014				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$23,272	\$29,368	\$43,985	\$16,256	\$22,689	\$19,021	\$44,980	\$14,371	\$25,845	\$22,021	\$46,935	\$17,646	
Other	\$500	\$1,276	\$705	\$1,198	\$1,414	\$866	\$445	\$435	\$33	\$1,865	\$167	\$60	
Resturant/Bar	\$433	\$519	\$746	\$327	\$444	\$456	\$708	\$348	\$516	\$510	\$718	\$421	
Retail	\$72	\$1,113	\$3,850	\$9	\$16	\$693	\$4,706	\$29	\$38	\$1,238	\$4,761	\$125	
Service	\$5,772	\$654	\$1,450	\$6,720	\$6,020	\$566	\$737	\$6,882	\$5,333	\$1,045	\$516	\$7,532	
<b>Total</b>	<b>\$30,049</b>	<b>\$32,930</b>	<b>\$50,736</b>	<b>\$24,509</b>	<b>\$30,583</b>	<b>\$21,601</b>	<b>\$51,577</b>	<b>\$22,065</b>	<b>\$31,766</b>	<b>\$26,679</b>	<b>\$53,096</b>	<b>\$25,784</b>	
<b>FY</b>	2009				2010				2011				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$24,321	\$9,620	\$47,491	\$11,808	\$22,741	\$15,021	\$15,929	\$17,726	\$18,672	\$20,459	\$43,332	\$16,635	
Other	\$1,351	\$1,011	\$122	\$447	\$714	\$2,486	\$1,064	\$1,123	\$1,144	\$4,045	\$1,092	\$706	
Resturant/Bar	\$902	\$739	\$1,384	\$710	\$824	\$852	\$1,111	\$971	\$733	\$665	\$688	\$789	
Retail	\$17	\$322	\$4,066	\$40	\$0	\$560	\$4,369	\$1,595	\$77	\$1,470	\$5,192	\$1,285	
Service	\$6,600	\$2,418	\$1,127	\$3,939	\$9,832	\$1,203	\$2,257	\$1,209	\$9,177	\$249	\$1,221	\$5,592	
<b>Total</b>	<b>\$33,191</b>	<b>\$14,110</b>	<b>\$54,190</b>	<b>\$16,943</b>	<b>\$34,111</b>	<b>\$20,122</b>	<b>\$24,731</b>	<b>\$22,624</b>	<b>\$29,803</b>	<b>\$26,888</b>	<b>\$51,524</b>	<b>\$25,007</b>	

**Geo Treasure Mountain**

FY	2015				2016				2017			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$23,167	\$33,763	\$111,424	\$16,958	\$42,826	\$53,236	\$119,638	\$25,230	\$28,939	\$46,644	\$119,903	\$25,825
Other	\$1,918	\$1,449	\$6,869	\$887	\$1,454	\$2,139	\$5,970	\$606	\$1,661	\$4,006	\$4,883	\$1,211
Resturant/Bar	\$7,516	\$10,097	\$20,644	\$5,454	\$7,568	\$9,364	\$23,975	\$3,897	\$7,881	\$11,914	\$24,516	\$4,482
Retail	\$23,540	\$72,573	\$108,936	\$25,048	\$26,849	\$81,790	\$130,508	\$16,291	\$27,429	\$70,928	\$139,633	\$23,969
Service	\$57,724	\$232,690	\$294,476	\$40,040	\$52,419	\$178,195	\$566,208	\$46,303	\$44,754	\$176,778	\$600,898	\$56,634
<b>Total</b>	<b>\$113,865</b>	<b>\$350,572</b>	<b>\$542,349</b>	<b>\$88,387</b>	<b>\$131,116</b>	<b>\$324,724</b>	<b>\$846,298</b>	<b>\$92,326</b>	<b>\$110,665</b>	<b>\$310,271</b>	<b>\$889,832</b>	<b>\$112,122</b>
FY	2012				2013				2014			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$16,063	\$29,147	\$86,988	\$12,285	\$27,043	\$27,861	\$91,835	\$20,705	\$20,663	\$30,408	\$96,402	\$17,801
Other	\$1,194	\$2,167	\$6,673	\$969	\$1,457	\$2,029	\$7,434	\$470	\$1,273	\$1,823	\$5,628	\$850
Resturant/Bar	\$7,520	\$9,515	\$22,292	\$5,267	\$7,534	\$8,594	\$23,095	\$4,120	\$5,829	\$8,675	\$20,079	\$4,360
Retail	\$20,456	\$50,690	\$97,139	\$17,110	\$22,897	\$49,287	\$101,986	\$17,720	\$23,237	\$50,424	\$97,693	\$19,349
Service	\$59,532	\$126,139	\$290,724	\$16,412	\$61,314	\$106,195	\$334,085	\$21,628	\$65,209	\$114,497	\$354,052	\$43,852
<b>Total</b>	<b>\$104,765</b>	<b>\$217,659</b>	<b>\$503,815</b>	<b>\$52,044</b>	<b>\$120,245</b>	<b>\$193,966</b>	<b>\$558,435</b>	<b>\$64,645</b>	<b>\$116,211</b>	<b>\$205,827</b>	<b>\$573,853</b>	<b>\$86,212</b>
FY	2009				2010				2011			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$24,806	\$31,211	\$54,154	\$4,047	\$12,197	\$16,130	\$54,715	\$19,447	\$12,368	\$18,097	\$66,618	\$9,302
Other	\$998	\$401	\$824	\$465	\$1,239	\$340	\$834	\$769	\$1,417	\$6,831	\$6,445	\$469
Resturant/Bar	\$8,696	\$8,348	\$19,841	\$4,986	\$8,877	\$8,254	\$20,808	\$8,466	\$7,147	\$8,951	\$15,407	\$9,378
Retail	\$18,164	\$40,958	\$76,983	\$19,916	\$19,312	\$19,718	\$110,698	\$21,893	\$17,803	\$49,606	\$95,018	\$15,227
Service	\$50,421	\$108,633	\$279,606	\$13,597	\$41,437	\$118,909	\$295,888	\$23,727	\$34,971	\$143,175	\$300,387	\$11,418
<b>Total</b>	<b>\$103,085</b>	<b>\$189,550</b>	<b>\$431,407</b>	<b>\$43,011</b>	<b>\$83,062</b>	<b>\$163,351</b>	<b>\$482,943</b>	<b>\$74,303</b>	<b>\$73,706</b>	<b>\$226,660</b>	<b>\$483,876</b>	<b>\$45,794</b>