

Geo Data Tables

Geo		Deer Valley											
FY	2016				2017				2018				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$223,334	\$238,861	\$617,992	\$137,189	\$237,067	\$359,181	\$826,990	\$173,022	\$300,589	\$289,581	\$1,016,196	\$220,298	
Other	\$374	\$506	\$579	\$234	\$290	\$2,176	\$881	\$1,513	\$1,120	\$532	\$1,009	\$717	
Resturant/Bar	\$42,846	\$31,146	\$62,915	\$29,844	\$44,393	\$29,955	\$22,060	\$4,711	\$11,835	\$12,920	\$39,157	\$5,142	
Retail	\$3,181	\$31,806	\$57,310	\$5,872	\$2,994	\$22,775	\$65,630	\$8,665	\$3,762	\$22,396	\$56,487	\$17,397	
Service	\$83,200	\$296,659	\$513,458	\$41,954	\$97,560	\$252,999	\$463,305	\$40,391	\$63,116	\$218,730	\$481,409	\$3,273	
Total	\$352,935	\$598,979	\$1,252,254	\$215,094	\$382,304	\$667,086	\$1,378,867	\$228,300	\$380,422	\$544,158	\$1,594,259	\$246,826	
FY	2013				2014				2015				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$150,333	\$336,277	\$450,581	\$128,469	\$172,326	\$174,446	\$549,160	\$105,699	\$181,930	\$223,301	\$588,114	\$124,524	
Other	\$155	\$348	\$546	\$53	\$17	\$1	\$296	\$27	\$6	\$168	\$373	\$257	
Resturant/Bar	\$29,363	\$22,932	\$47,122	\$19,342	\$33,745	\$23,943	\$53,012	\$24,986	\$33,518	\$29,896	\$52,515	\$24,848	
Retail	\$8,608	\$32,696	\$76,639	\$10,442	\$3,462	\$29,496	\$75,700	\$6,211	\$3,346	\$27,188	\$50,943	\$25,741	
Service	\$52,807	\$233,591	\$447,220	\$43,553	\$82,496	\$240,591	\$477,412	\$32,666	\$74,206	\$271,491	\$484,238	\$43,571	
Total	\$241,266	\$625,844	\$1,022,109	\$201,860	\$292,046	\$468,476	\$1,155,579	\$169,589	\$293,006	\$552,043	\$1,176,183	\$218,941	
FY	2010				2011				2012				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$27,577	\$40,622	\$200,763	\$84,583	\$52,326	\$135,208	\$348,758	\$87,306	\$122,995	\$402,127	\$390,355	\$114,807	
Other	\$34	\$40	\$4	\$7	\$4	\$9	\$449	\$1	\$558	\$454	\$696	\$34	
Resturant/Bar	\$22,456	\$17,667	\$46,945	\$23,735	\$21,942	\$23,657	\$42,308	\$11,215	\$24,045	\$18,439	\$43,173	\$21,649	
Retail	\$2,589	\$18,204	\$70,683	\$13,676	\$4,657	\$33,609	\$75,598	\$8,592	\$2,667	\$30,606	\$70,262	\$7,565	
Service	\$34,820	\$158,132	\$408,567	\$40,596	\$38,693	\$182,338	\$441,698	\$22,123	\$50,345	\$201,617	\$454,663	\$32,560	
Total	\$87,478	\$234,665	\$726,961	\$162,597	\$117,622	\$374,821	\$908,811	\$129,237	\$200,610	\$653,243	\$959,148	\$176,614	

Geo	Entryway												
	FY	2016				2017				2018			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$13,756	\$11,997	\$32,131	\$10,252	\$16,832	\$14,282	\$36,040	\$11,500	\$19,188	\$13,933	\$46,405	\$12,200
Other		\$4,082	\$3,493	\$3,516	\$4,591	\$2,032	\$1,917	\$2,005	\$3,055	\$3,375	\$4,865	\$4,730	\$3,234
Resturant/Bar		\$40,093	\$34,515	\$58,416	\$29,201	\$41,795	\$42,010	\$66,335	\$35,884	\$47,605	\$45,279	\$72,914	\$44,596
Retail		\$181,379	\$195,232	\$284,844	\$137,676	\$189,765	\$200,930	\$263,062	\$141,416	\$188,650	\$208,140	\$269,220	\$154,116
Service		\$19,915	\$59,298	\$104,289	\$14,372	\$20,800	\$51,124	\$126,730	\$15,725	\$24,384	\$68,395	\$115,945	\$18,680
Total		\$259,226	\$304,535	\$483,196	\$196,091	\$271,224	\$310,262	\$494,173	\$207,580	\$283,201	\$340,611	\$509,214	\$232,827
	FY	2013				2014				2015			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$8,735	\$5,748	\$17,602	\$4,709	\$9,012	\$6,940	\$22,182	\$10,695	\$6,800	\$4,137	\$20,589	\$12,958
Other		\$3,466	\$3,865	\$2,765	\$2,205	\$2,700	\$3,384	\$2,318	\$2,721	\$3,194	\$3,538	\$3,200	\$2,345
Resturant/Bar		\$25,723	\$27,515	\$38,827	\$21,381	\$28,431	\$23,466	\$32,819	\$22,306	\$32,207	\$30,858	\$48,707	\$30,515
Retail		\$155,443	\$166,423	\$256,541	\$124,222	\$166,476	\$168,352	\$259,647	\$126,611	\$170,636	\$171,883	\$269,543	\$139,056
Service		\$9,748	\$28,196	\$74,736	\$10,431	\$13,711	\$33,668	\$76,652	\$10,947	\$12,166	\$50,799	\$95,183	\$16,827
Total		\$203,115	\$231,746	\$390,471	\$162,948	\$220,330	\$235,810	\$393,619	\$173,280	\$225,004	\$261,214	\$437,221	\$201,700
	FY	2010				2011				2012			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$8,143	\$5,125	\$14,102	\$3,174	\$4,238	\$4,559	\$14,303	\$9,125	\$4,330	\$5,360	\$19,113	\$4,055
Other		\$3,243	\$4,029	\$2,507	\$2,780	\$3,392	\$2,856	\$3,086	\$2,933	\$3,612	\$3,270	\$2,469	\$3,145
Resturant/Bar		\$23,769	\$21,290	\$30,034	\$22,790	\$27,538	\$23,767	\$34,450	\$20,881	\$27,358	\$24,256	\$34,541	\$23,841
Retail		\$164,076	\$176,672	\$224,561	\$146,449	\$128,269	\$164,623	\$252,999	\$120,289	\$154,137	\$172,065	\$239,372	\$127,365
Service		\$10,381	\$39,828	\$49,035	\$12,501	\$9,871	\$24,547	\$63,030	\$8,574	\$8,891	\$26,555	\$70,161	\$9,375
Total		\$209,613	\$246,944	\$320,239	\$187,694	\$173,308	\$220,351	\$367,869	\$161,802	\$198,328	\$231,505	\$365,656	\$167,781

Geo		Main Street											
FY	2016				2017				2018				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$22,838	\$38,987	\$94,895	\$20,793	\$33,475	\$38,059	\$81,609	\$13,917	\$41,288	\$66,588	\$104,698	\$18,918	
Other	\$16,062	\$26,753	\$49,343	\$11,019	\$2,646	\$3,258	\$9,022	\$1,825	\$2,826	\$3,844	\$14,832	\$1,332	
Resturant/Bar	\$168,113	\$147,919	\$347,354	\$107,136	\$163,412	\$154,483	\$404,509	\$112,104	\$189,180	\$192,711	\$378,926	\$130,035	
Retail	\$105,991	\$130,526	\$161,589	\$60,716	\$112,625	\$127,735	\$189,068	\$84,670	\$125,808	\$176,107	\$185,561	\$115,578	
Service	\$13,129	\$18,909	\$51,474	\$13,699	\$15,804	\$25,425	\$57,765	\$15,511	\$19,642	\$28,363	\$65,807	\$17,362	
Total	\$326,133	\$363,095	\$704,655	\$213,363	\$327,963	\$348,961	\$741,974	\$228,027	\$378,744	\$467,612	\$749,825	\$283,224	
FY	2013				2014				2015				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$12,554	\$21,387	\$39,482	\$29,125	\$27,356	\$35,113	\$77,705	\$10,591	\$28,693	\$39,470	\$96,770	\$14,983	
Other	\$24,222	\$8,967	\$36,728	\$11,079	\$0	\$1,890	\$69,677	\$13,336	\$18,659	\$7,454	\$49,493	\$13,692	
Resturant/Bar	\$107,710	\$124,476	\$266,310	\$104,077	\$140,753	\$121,848	\$297,227	\$99,925	\$157,289	\$140,330	\$327,223	\$99,557	
Retail	\$70,180	\$80,301	\$131,890	\$59,717	\$89,838	\$82,871	\$128,312	\$63,258	\$91,290	\$104,279	\$140,948	\$76,285	
Service	\$10,568	\$15,769	\$27,367	\$5,860	\$9,989	\$20,721	\$35,131	\$20,871	\$14,768	\$20,302	\$47,396	\$10,238	
Total	\$225,233	\$250,900	\$501,777	\$209,858	\$267,936	\$262,443	\$608,051	\$207,981	\$310,698	\$311,834	\$661,830	\$214,755	
FY	2010				2011				2012				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$20,129	\$25,877	\$78,318	\$15,976	\$26,487	\$34,169	\$82,620	\$25,927	\$24,879	\$29,115	\$58,092	\$11,649	
Other	\$8,386	\$5,637	\$13,370	\$19,402	\$14,216	\$8,853	\$25,296	\$12,509	\$6,800	\$15,717	\$30,360	\$17,440	
Resturant/Bar	\$92,368	\$89,494	\$207,642	\$78,568	\$90,971	\$108,350	\$234,417	\$81,611	\$111,234	\$112,625	\$259,067	\$62,301	
Retail	\$50,676	\$54,263	\$94,027	\$43,123	\$52,432	\$71,884	\$113,190	\$46,238	\$60,387	\$84,714	\$108,637	\$47,579	
Service	\$4,866	\$11,541	\$20,893	\$9,448	\$5,596	\$12,249	\$21,115	\$10,388	\$13,100	\$19,990	\$24,441	\$10,141	
Total	\$176,426	\$186,812	\$414,250	\$166,517	\$189,702	\$235,504	\$476,639	\$176,672	\$216,399	\$262,162	\$480,597	\$149,109	

Geo Park Meadows

FY	2016				2017				2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$6,850	\$6,810	\$20,105	\$2,099	\$3,210	\$10,701	\$19,870	\$3,153	\$6,667	\$8,552	\$9,756	\$6,265
Other	\$9	\$0	\$41	\$7,778	\$17,420	\$12,492	\$32,466	\$16,201	\$10,713	\$12,394	\$35,126	\$12,085
Resturant/Bar	\$6,803	\$1,536	\$1,613	\$3,404	\$6,651	\$351	\$21	\$1,806	\$3,694	\$2,307	\$5,536	\$4,902
Retail	\$8,114	\$5,811	\$6,681	\$5,264	\$6,413	\$6,071	\$5,894	\$4,746	\$5,761	\$6,968	\$5,004	\$4,619
Service	\$4,785	\$5,697	\$5,698	\$4,565	\$7,395	\$3,966	\$5,868	\$4,812	\$6,715	\$3,791	\$6,489	\$9,681
Total	\$26,560	\$19,854	\$34,138	\$23,110	\$41,088	\$33,582	\$64,119	\$30,718	\$33,551	\$34,012	\$61,911	\$37,552
FY	2013				2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$0	\$504	\$1,512	\$81	\$121	\$479	\$3,152	\$329	\$369	\$1,328	\$2,613	\$2,917
Other	\$0	\$0	\$3	\$0	\$0	\$8	\$72	\$7	\$0	\$23	\$0	\$42
Resturant/Bar	\$6,012	\$1,957	\$1,384	\$2,966	\$5,864	\$2,250	\$1,198	\$3,094	\$6,214	\$1,765	\$1,459	\$3,499
Retail	\$6,121	\$4,766	\$5,268	\$3,623	\$4,873	\$4,738	\$4,557	\$4,112	\$6,508	\$4,859	\$6,239	\$4,717
Service	\$2,380	\$4,256	\$4,299	\$3,868	\$2,409	\$3,028	\$5,121	\$5,650	\$3,999	\$4,450	\$6,113	\$4,055
Total	\$14,514	\$11,483	\$12,467	\$10,538	\$13,267	\$10,503	\$14,099	\$13,193	\$17,090	\$12,425	\$16,424	\$15,229
FY	2010				2011				2012			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$39	\$65	\$252	\$0	\$20	\$124	\$397	\$0	\$14	\$184	\$660	\$24
Other	\$0	\$116	\$227	\$16	\$67	\$94	\$163	\$0	\$44	\$67	\$30	\$0
Resturant/Bar	\$4,515	\$1,600	\$2,350	\$1,886	\$4,760	\$1,096	\$1,339	-\$872	\$4,676	\$1,140	\$1,065	\$2,092
Retail	\$2,721	\$3,279	\$3,037	\$4,994	\$3,478	\$3,686	\$4,098	\$5,531	\$4,939	\$4,076	\$4,045	\$3,414
Service	\$1,768	\$1,379	\$4,424	\$1,007	\$7,160	\$1,869	\$2,753	\$2,556	\$1,976	\$5,628	\$6,696	\$2,645
Total	\$9,044	\$6,439	\$10,290	\$7,902	\$15,484	\$6,870	\$8,750	\$7,215	\$11,650	\$11,094	\$12,496	\$8,176

Geo	Prospector											
	FY	2016				2017				2018		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$28,347	\$32,142	\$133,981	\$18,568	\$32,429	\$45,872	\$133,780	\$14,616	\$31,598	\$44,375	\$129,182	\$16,873
Other	\$12,381	\$19,018	\$12,174	\$18,135	\$11,294	\$11,648	\$14,762	\$13,944	\$14,175	\$21,043	\$19,691	\$14,250
Resturant/Bar	\$33,366	\$27,781	\$48,702	\$29,958	\$42,086	\$32,852	\$58,515	\$37,497	\$52,273	\$42,349	\$58,293	\$34,438
Retail	\$28,550	\$26,918	\$28,776	\$24,480	\$34,748	\$28,217	\$27,397	\$28,120	\$32,143	\$29,202	\$23,967	\$27,426
Service	\$24,592	\$31,767	\$69,508	\$19,008	\$37,003	\$34,439	\$77,082	\$27,704	\$28,868	\$34,742	\$77,639	\$26,133
Total	\$127,237	\$137,626	\$293,141	\$110,149	\$157,560	\$153,027	\$311,536	\$121,882	\$159,057	\$171,711	\$308,773	\$119,119
FY	2013				2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$20,935	\$25,363	\$133,389	\$18,054	\$24,227	\$27,248	\$134,673	\$10,128	\$27,467	\$32,676	\$128,699	\$15,221
Other	\$6,032	\$7,008	\$8,761	\$4,072	\$7,990	\$7,258	\$10,798	\$11,584	\$11,576	\$12,926	\$7,901	\$14,568
Resturant/Bar	\$20,869	\$21,742	\$56,397	\$18,704	\$25,686	\$24,355	\$47,966	\$23,829	\$27,848	\$25,596	\$42,850	\$18,033
Retail	\$25,908	\$26,581	\$25,743	\$23,765	\$31,412	\$24,120	\$27,122	\$20,197	\$28,095	\$24,943	\$28,558	\$24,478
Service	\$20,502	\$24,547	\$71,112	\$14,241	\$25,382	\$25,427	\$73,910	\$19,312	\$22,416	\$30,695	\$69,228	\$27,965
Total	\$94,245	\$105,242	\$295,401	\$78,837	\$114,698	\$108,407	\$294,468	\$85,050	\$117,402	\$126,835	\$277,235	\$100,265
FY	2010				2011				2012			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$30,288	\$23,188	\$55,376	\$11,883	\$23,004	\$43,299	\$92,090	\$20,387	\$17,244	\$48,187	\$108,463	\$18,873
Other	\$5,048	\$6,225	\$1,518	\$3,616	\$1,110	\$1,144	\$5,038	\$4,784	\$5,479	\$9,073	\$6,724	\$11,183
Resturant/Bar	\$17,773	\$17,868	\$31,922	\$13,393	\$15,309	\$16,381	\$29,801	\$19,719	\$21,862	\$20,014	\$35,949	\$18,157
Retail	\$25,763	\$25,596	\$25,692	\$21,487	\$26,330	\$22,905	\$23,089	\$24,452	\$25,937	\$22,507	\$24,172	\$20,632
Service	\$16,282	\$19,069	\$60,898	\$24,373	\$14,698	\$27,571	\$78,702	\$18,218	\$15,877	\$33,290	\$67,627	\$19,799
Total	\$95,154	\$91,947	\$175,406	\$74,752	\$80,450	\$111,300	\$228,720	\$87,561	\$86,398	\$133,071	\$242,935	\$88,644

Geo	Rest of City												
	FY	2016				2017				2018			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging		\$771	\$2,194	\$4,359	\$1,057	\$537	\$1,948	\$3,047	\$462	\$412	\$729	\$985	\$249
Other		\$32,425	\$17,481	\$20,152	\$28,382	\$38,800	\$25,393	\$21,208	\$4,039	\$3,600	\$7,341	\$25	\$3,481
Resturant/Bar		\$0	\$0	\$7,362	\$1,240	\$1,578	-\$988	\$7,044	\$0	\$0	\$1,571	\$7,240	-\$32
Retail		\$11,810	\$9,792	\$12,715	\$8,102	\$41,982	\$23,386	\$36,299	\$25,948	\$23,208	\$24,027	\$20,348	\$30,647
Service		\$2,672	\$3,378	\$4,222	\$1,587	\$2,767	\$2,816	\$6,259	\$2,182	\$2,500	\$3,201	\$2,477	\$956
Total		\$47,678	\$32,845	\$48,810	\$40,368	\$85,666	\$52,555	\$73,856	\$32,631	\$29,720	\$36,869	\$31,075	\$35,300
FY	2013				2014				2015				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$2,318	\$2,764	\$2,560	\$420	\$538	\$810	\$2,324	\$605	\$896	\$1,427	\$3,730	\$772	
Other	\$22,520	\$22,726	\$13,083	\$21,431	\$20,111	\$14,310	\$14,042	\$20,241	\$21,695	\$17,964	\$18,139	\$19,103	
Resturant/Bar	\$5,464	\$3,929	\$2,243	\$1,536	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$92	
Retail	\$68,058	\$87,203	-\$70,510	\$12,742	\$5,139	\$3,869	\$17,095	\$12,672	\$2,988	\$12,382	\$22,753	\$22,326	
Service	\$8,993	\$13,620	-\$2,302	-\$972	\$2,489	\$4,087	\$5,435	\$4,423	\$3,869	\$3,866	\$4,364	\$1,952	
Total	\$107,353	\$130,241	-\$54,925	\$35,156	\$29,368	\$23,076	\$38,896	\$37,941	\$29,448	\$35,639	\$48,986	\$44,244	
FY	2010				2011				2012				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$224	\$1,242	\$1,000	\$487	\$472	\$943	\$6,150	\$1,791	\$929	\$1,917	\$7,049	\$1,806	
Other	\$14,731	\$13,973	\$20,592	\$40,322	\$28,936	\$15,654	\$24,153	\$24,648	\$25,459	\$27,580	\$29,503	\$26,556	
Resturant/Bar	\$2,937	\$2,547	\$3,882	\$1,899	\$1,670	\$6,605	\$6,270	\$2,804	\$5,982	\$6,819	\$10,090	-\$374	
Retail	\$17,396	\$38,053	\$124,280	\$184,043	\$188,938	\$107,855	\$89,683	\$75,344	\$75,151	\$91,632	\$83,652	\$77,016	
Service	\$4,940	\$15,153	\$12,151	\$12,780	\$14,426	\$8,886	\$20,662	\$5,914	\$4,939	\$9,220	\$21,616	\$9,622	
Total	\$40,228	\$70,968	\$161,905	\$239,532	\$234,442	\$139,944	\$146,918	\$110,502	\$112,458	\$137,168	\$151,910	\$114,626	

Geo		Thaynes											
FY	2016				2017				2018				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$20,478	\$22,164	\$35,317	\$16,494	\$23,614	\$23,767	\$40,125	\$19,463	\$28,568	\$25,266	\$39,160	\$20,772	
Other	\$127	\$1,096	\$792	\$428	\$217	\$143	\$0	\$397	\$57	\$0	\$3,505	\$775	
Resturant/Bar	\$494	\$469	\$751	\$356	\$455	\$512	\$901	\$338	\$452	\$525	\$833	\$285	
Retail	\$0	\$2,014	\$5,222	\$7	\$726	\$2,782	\$4,579	\$0	\$56	\$2,979	\$1,409	\$148	
Service	\$6,200	\$176	\$667	\$3,657	\$8,640	\$1,368	\$797	\$3,846	\$9,712	\$187	\$401	\$4,552	
Total	\$27,301	\$25,920	\$42,749	\$20,941	\$33,653	\$28,572	\$46,402	\$24,044	\$38,845	\$28,957	\$45,308	\$26,532	
FY	2013				2014				2015				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$22,689	\$19,021	\$44,980	\$14,371	\$25,845	\$22,021	\$46,935	\$17,646	\$24,345	\$21,356	\$44,438	\$16,531	
Other	\$1,414	\$866	\$445	\$435	\$33	\$1,865	\$167	\$60	\$181	\$807	\$2,012	\$257	
Resturant/Bar	\$444	\$456	\$708	\$348	\$516	\$510	\$718	\$421	\$509	\$502	\$778	\$334	
Retail	\$16	\$693	\$4,706	\$29	\$38	\$1,238	\$4,761	\$125	\$35	\$610	\$3,330	\$0	
Service	\$6,020	\$566	\$737	\$6,882	\$5,333	\$1,045	\$516	\$7,532	\$5,033	\$1,309	\$1,018	\$6,827	
Total	\$30,583	\$21,601	\$51,577	\$22,065	\$31,766	\$26,679	\$53,096	\$25,784	\$30,104	\$24,584	\$51,577	\$23,948	
FY	2010				2011				2012				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Lodging	\$22,741	\$15,021	\$15,929	\$17,726	\$18,672	\$20,459	\$43,332	\$16,635	\$23,272	\$29,368	\$43,985	\$16,256	
Other	\$714	\$2,486	\$1,064	\$1,123	\$1,144	\$4,045	\$1,092	\$706	\$500	\$1,276	\$705	\$1,198	
Resturant/Bar	\$824	\$852	\$1,111	\$971	\$733	\$665	\$688	\$789	\$433	\$519	\$746	\$327	
Retail	\$0	\$560	\$4,369	\$1,595	\$77	\$1,470	\$5,192	\$1,285	\$72	\$1,113	\$3,850	\$9	
Service	\$9,832	\$1,203	\$2,257	\$1,209	\$9,177	\$249	\$1,221	\$5,592	\$5,772	\$654	\$1,450	\$6,720	
Total	\$34,111	\$20,122	\$24,731	\$22,624	\$29,803	\$26,888	\$51,524	\$25,007	\$30,049	\$32,930	\$50,736	\$24,509	

Geo Treasure Mountain

FY	2016				2017				2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$42,826	\$53,236	\$119,638	\$25,230	\$28,939	\$46,644	\$119,903	\$25,825	\$31,081	\$46,826	\$110,239	\$21,447
Other	\$1,454	\$2,139	\$5,970	\$606	\$1,661	\$4,006	\$4,883	\$1,211	\$1,580	\$1,581	\$7,324	\$912
Resturant/Bar	\$7,568	\$9,364	\$23,975	\$3,897	\$7,881	\$11,914	\$24,516	\$4,482	\$8,634	\$10,235	\$30,580	\$4,267
Retail	\$26,849	\$81,790	\$130,508	\$16,291	\$27,429	\$70,928	\$139,633	\$23,969	-\$35,995	\$62,049	\$148,306	\$24,119
Service	\$52,419	\$178,195	\$566,208	\$46,303	\$44,754	\$176,778	\$600,898	\$56,634	\$95,189	\$106,520	\$585,380	\$46,498
Total	\$131,116	\$324,724	\$846,298	\$92,326	\$110,665	\$310,271	\$889,832	\$112,122	\$100,490	\$227,211	\$881,829	\$97,244
FY	2013				2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$27,043	\$27,861	\$91,835	\$20,705	\$20,663	\$30,408	\$96,402	\$17,801	\$23,167	\$33,763	\$111,424	\$16,958
Other	\$1,457	\$2,029	\$7,434	\$470	\$1,273	\$1,823	\$5,628	\$850	\$1,918	\$1,449	\$6,869	\$887
Resturant/Bar	\$7,534	\$8,594	\$23,095	\$4,120	\$5,829	\$8,675	\$20,079	\$4,360	\$7,516	\$10,097	\$20,644	\$5,454
Retail	\$22,897	\$49,287	\$101,986	\$17,720	\$23,237	\$50,424	\$97,693	\$19,349	\$23,540	\$72,573	\$108,936	\$25,048
Service	\$61,314	\$106,195	\$334,085	\$21,628	\$65,209	\$114,497	\$354,052	\$43,852	\$57,724	\$232,690	\$294,476	\$40,040
Total	\$120,245	\$193,966	\$558,435	\$64,645	\$116,211	\$205,827	\$573,853	\$86,212	\$113,865	\$350,572	\$542,349	\$88,387
FY	2010				2011				2012			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$12,197	\$16,130	\$54,715	\$19,447	\$12,368	\$18,097	\$66,618	\$9,302	\$16,063	\$29,147	\$86,988	\$12,285
Other	\$1,239	\$340	\$834	\$769	\$1,417	\$6,831	\$6,445	\$469	\$1,194	\$2,167	\$6,673	\$969
Resturant/Bar	\$8,877	\$8,254	\$20,808	\$8,466	\$7,147	\$8,951	\$15,407	\$9,378	\$7,520	\$9,515	\$22,292	\$5,267
Retail	\$19,312	\$19,718	\$110,698	\$21,893	\$17,803	\$49,606	\$95,018	\$15,227	\$20,456	\$50,690	\$97,139	\$17,110
Service	\$41,437	\$118,909	\$295,888	\$23,727	\$34,971	\$143,175	\$300,387	\$11,418	\$59,532	\$126,139	\$290,724	\$16,412
Total	\$83,062	\$163,351	\$482,943	\$74,303	\$73,706	\$226,660	\$483,876	\$45,794	\$104,765	\$217,659	\$503,815	\$52,044