

Park City Municipal Corporation

2016 Annual Agency Profile

General Information

Service Consumption

1,866,413 Annual Unlinked Trips (UPT)

Service Supplied

1,237,261 Annual Vehicle Revenue Miles (VRM)
 86,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,063,398 Total Operating Expenses

Database Information

NTDID: 8R06-80284

Reporter Type: Rural General Public Transit

Financial Information

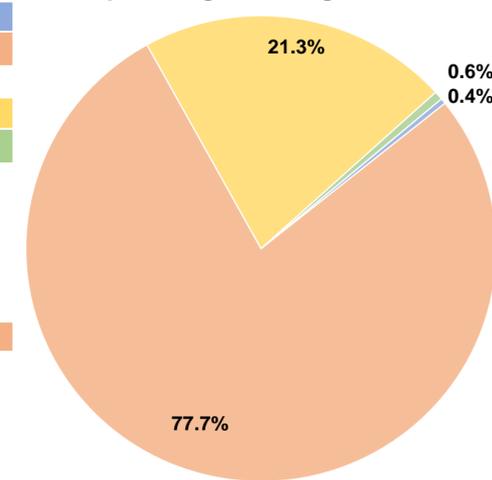
Sources of Operating Funds Expended

Fare Revenues	\$34,823	0.4%
Local Funds	\$7,039,916	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,934,729	21.3%
Other Funds	\$53,930	0.6%
Total Operating Funds Expended	\$9,063,398	100.0%

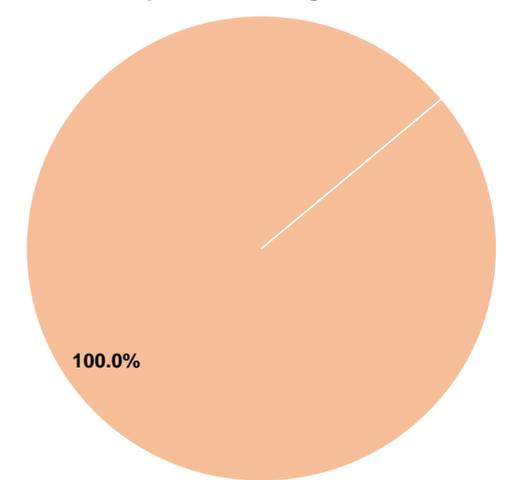
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$424,936	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,936	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$721,071	\$0	\$424,936	15,410	91,235	9,406
Bus	31	-	\$8,342,327	\$34,823	\$0	1,851,003	1,146,026	76,926
Total	37	-	\$9,063,398	\$34,823	\$424,936	1,866,413	1,237,261	86,332

Performance Measures

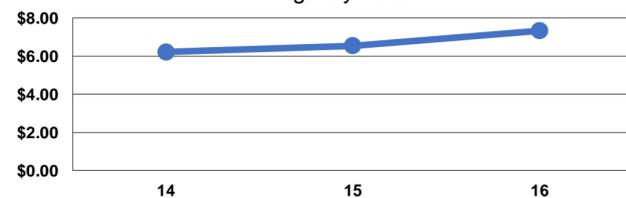
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.90	\$76.66
Bus	\$7.28	\$108.45
Total	\$7.33	\$104.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.79	0.2	1.6
Bus	\$4.51	1.6	24.1
Total	\$4.86	1.5	21.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

