

**General Information**

**Service Consumption**

1,863,790 Annual Unlinked Trips (UPT)

**Service Supplied**

1,183,345 Annual Vehicle Revenue Miles (VRM)  
 83,927 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,738,385 Total Operating Expenses

**Database Information**

NTDID: 8R06-80284  
 Reporter Type: Rural General Public Transit

**Financial Information**

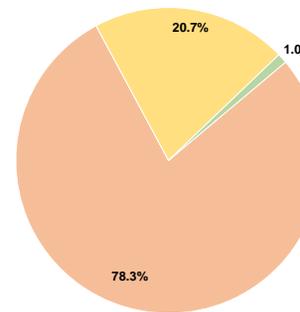
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,055,517	78.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,602,590	20.7%
Other Funds	\$80,278	1.0%
<b>Total Operating Funds Expended</b>	<b>\$7,738,385</b>	<b>100.0%</b>

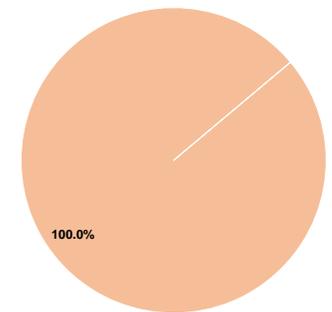
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$504,692	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$504,692</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31	-	\$7,119,314	\$0	\$504,692	1,848,596	1,093,585	74,721
Demand Response	6	-	\$619,071	\$0	\$0	15,194	89,760	9,206
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$7,738,385</b>	<b>\$0</b>	<b>\$504,692</b>	<b>1,863,790</b>	<b>1,183,345</b>	<b>83,927</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.51	\$95.28
Demand Response	\$6.90	\$67.25
<b>Total</b>	<b>\$6.54</b>	<b>\$92.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.85	1.7	24.7
Demand Response	\$40.74	0.2	1.7
<b>Total</b>	<b>\$4.15</b>	<b>1.6</b>	<b>22.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

