

General Information

Financial Information

Service Consumption

1,833,491 Annual Unlinked Trips (UPT)

Service Supplied

1,175,174 Annual Vehicle Revenue Miles (VRM)
 81,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,315,388 Total Operating Expenses

Database Information

NTDID: 8R06-80284

Reporter Type: Rural General Public Transit

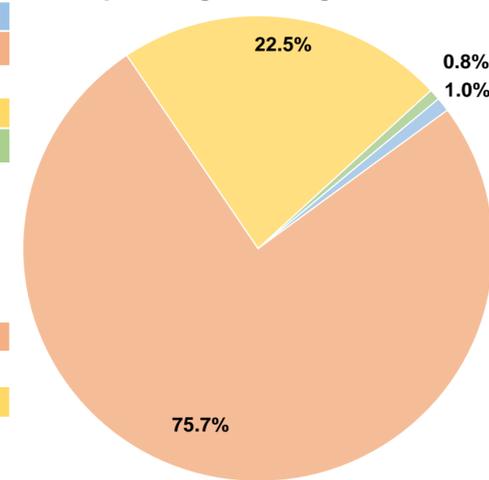
Sources of Operating Funds Expended

Fare Revenues	\$71,978	1.0%
Local Funds	\$5,538,326	75.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,649,174	22.5%
Other Funds	\$55,910	0.8%
Total Operating Funds Expended	\$7,315,388	100.0%

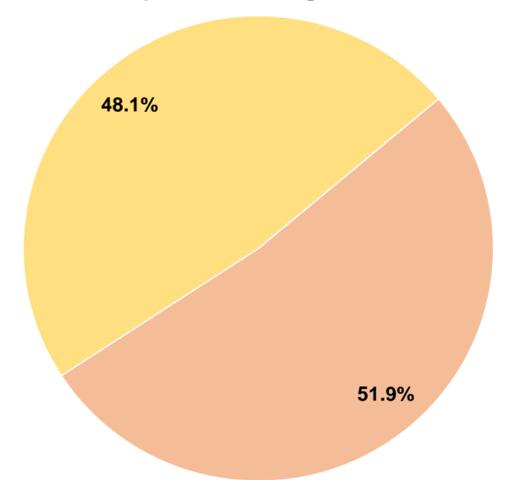
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,272,579	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,178,787	48.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,451,366	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$496,034	\$0	\$0	14,622	79,685	8,120
Bus	35	-	\$6,819,354	\$71,978	\$2,451,366	1,818,869	1,095,489	73,405
Total	40	-	\$7,315,388	\$71,978	\$2,451,366	1,833,491	1,175,174	81,525

Performance Measures

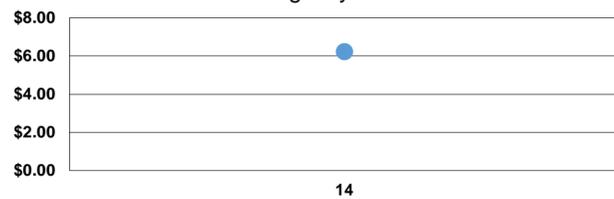
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$61.09
Bus	\$6.22	\$92.90
Total	\$6.22	\$89.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.2	1.8
Bus	\$3.75	1.7	24.8
Total	\$3.99	1.6	22.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

