Historic Park City Improvement Plan Project Summary

Immediate Needs ("Low Hanging Fruit")

Immediate Needs ("Low Hanging Fruit")		_		_	_	_	
	Budget	CY12/FY13	CY13/FY14	CY14/FY15	CY15/FY16	CY16/FY17	CY17/FY18
1 Swede/Heber Crosswalks	\$77,790	\$77,790					
2 Swede/Transit Center Crosswalk	\$48,253	\$48,253					
3 Swede/Terigo/Parking Structure Crosswalk	\$45,476	\$45,476					
4 Swede/Egyptian Crosswalk	\$41,735	\$41,735					
C Egyptian Pass Through	\$75,000	\$75,000					
K Historic Wall	\$150,000	\$150,000					
Design Fees for 5 Year Streetscape Package	\$200,000	\$200,000	40	40	40	40	40
Subtotal Streetscape Projects	\$638,253	\$638,253	\$0	\$0	\$0	\$0	\$0
Short Term Needs (1-5 years)							
Streetscape Projects	Budget						
1 Main - 4th Street to 5th Street West Side	\$190,510			\$130,000			\$60,510
Main - 4th Street to 5th Street East Side	\$181,528		\$181,528				
3 4th Street Conversion	\$237,260				\$237,260		
4 5th Street Conversion	\$20,000				\$20,000		
5 Main - Bear Bench to Heber Ave West Side	\$352,840			\$352,840	Ψ20,000		
6 Main - Bear Bench to Heber Ave West Side	\$347,530			7332,040	\$347,530		
7 Main - Town Lift On-Street Parking	\$103,119		4		\$103,119		
7th Street - Main Street to Park Ave	\$349,066		\$349,066				
9 Main - 5th Street to Bear Bench West Side	\$238,873		\$238,873				
10 Main - 5th Street to Bear Bench East Side	\$223,919			\$223,919			
11 Main - 7th Street to Deer Valley Drive East Side	\$426,255					\$426,255	
12 Main - 7th Street to 9th Street West Side	\$234,176				\$234,176		
29 9th Street - Main Street to Park Ave South Side	\$100,000				,=	\$100,000	
30 Main/Egyptian Crosswalk	\$99,210			\$99,210		¥200,000	
				\$66,979			
57.	\$66,979						
6 Swede Dumpster - Ciseros	\$25,000		A	\$25,000	40	4	#
Subtotal Streetscape Projects	\$3,196,265		\$769,466	\$897,948	\$942,085	\$526,255	\$60,510
Inflation Adjustment (3% per year)			\$23,084	\$53,877	\$84,788	\$63,151	\$9,077
Subtotal Streetscape Projects Adjusted			\$ 792,550	\$951,825	\$1,026,873	\$589,406	\$69,587
Plaza/Pass Through Projects							
B Terigo Pass Through	\$229,591		\$229,591				
D Brew Pub Plaza	\$3,671,579		Ų LL 3,331	\$3,671,579			
				73,071,373		¢772.40E	
Coalition Trailhead Park	\$772,485			4.05.000		\$772,485	
G City Hall Plaza	\$495,229			\$495,229			
Design fees for Brew Pub Plaza	\$180,000		\$180,000				
Design fees for City Hall Plaza	\$27,000		\$27,000				
Design rees for erry fran Flaza	Ψ27,000						
Design fees for Bear Bench/Transit Center Pass Through	\$20,000		\$20,000				
				\$4,166,808	\$0	\$772,485	\$0
Design fees for Bear Bench/Transit Center Pass Through	\$20,000		\$20,000	\$4,166,808 \$250,008	\$0 \$0	\$772,485 \$92,698	\$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000		\$20,000 \$456,591				
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year)	\$20,000		\$20,000 \$456,591 \$13,698	\$250,008	\$0	\$92,698	\$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs	\$20,000 \$5,395,884		\$20,000 \$456,591 \$13,698	\$250,008	\$0	\$92,698	\$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years)	\$20,000 \$5,395,884 \$8,592,149		\$20,000 \$456,591 \$13,698	\$250,008	\$0	\$92,698	\$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects	\$20,000 \$5,395,884 \$8,592,149 Budget		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816	\$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996		\$20,000 \$456,591 \$13,698	\$250,008	\$0 \$0	\$92,698	\$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816	\$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side (KAC dependent)	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side Heber - Swede to Main South Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side Heber - Swede to Main South Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side Main - Heber to 7th Street West Side Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street East Side (KAC dependent) Heber - Main to Park Ave South Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563		\$20,000 \$456,591 \$13,698	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Park Ave - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side (KAC dependent) Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street East Side (KAC dependent) Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Heber - Main to Park Ave North Side (KAC dependent) Swede - 5th Street to Bear Bench West Side	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151	\$0 \$0	\$92,698 \$865,184	\$0 \$0
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side (KAC dependent) Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street East Side (KAC dependent) Heber - Main to Park Ave South Side Heber - Main to Park Ave North Side (KAC dependent) Swede - 5th Street to Bear Bench West Side Subtotal Streetscape Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963	\$0 \$0 \$323,599 \$323,599	\$92,698 \$865,184	\$0 \$0 \$362,845 \$362,845
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Heber - Main to Park Ave North Side (KAC dependent) Swede - 5th Street to Bear Bench West Side Subtotal Streetscape Projects Inflation Adjustment (3% per year)	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184 \$0 \$0	\$362,845 \$362,845 \$362,845 \$54,427
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963	\$0 \$0 \$323,599 \$323,599	\$92,698 \$865,184	\$362,845 \$362,845 \$362,845 \$54,427
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184 \$0 \$0	\$362,845 \$362,845 \$362,845 \$417,272
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184 \$0 \$0	\$362,845 \$362,845 \$362,845 \$54,427
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184 \$0 \$0	\$362,845 \$362,845 \$362,845 \$417,272
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184 \$0 \$0	\$362,845 \$362,845 \$362,845 \$417,272
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184 \$0 \$0	\$362,845 \$362,845 \$362,845 \$417,272
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220	\$0 \$0 \$323,599 \$323,599 \$29,124	\$92,698 \$865,184	\$362,845 \$362,845 \$362,845 \$417,272
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430 \$528,336 \$411,672 \$265,000 \$95,000		\$20,000 \$456,591 \$13,698 \$470,288	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220 \$411,672	\$323,599 \$323,599 \$29,124 \$352,723	\$92,698 \$865,184	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272 \$528,336
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side Heber - Swede to Main North Side Park Ave - Heber to 7th Street West Side KAVE - Heber to 7th Street East Side Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Subtotal Streetscape Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects A Miners Plaza Renovation Bear Bench/Transit Center Pass Through Schreurs Centennial Plaza Renovation Poison Creek Park China Bridge Restrooms Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430		\$20,000 \$456,591 \$13,698 \$470,288 \$0 \$0 \$0	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220 \$411,672	\$323,599 \$323,599 \$29,124 \$352,723	\$92,698 \$865,184 \$0 \$0 \$0 \$50,000 \$50,000	\$362,845 \$362,845 \$54,427 \$417,272 \$528,336
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side Heber - Swede to Main North Side Heber - Swede to Main North Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Swede - Street to Bear Bench West Side Swede - Sth Street to Bear Bench West Side Inflation Adjustment (3% per year) Subtotal Streetscape Projects Miners Plaza Renovation Bear Bench/Transit Center Pass Through Schreurs Centennial Plaza Renovation Poison Creek Park Inflation Adjustment (3% per year)	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430 \$528,336 \$411,672 \$265,000 \$95,000		\$20,000 \$456,591 \$13,698 \$470,288 \$0 \$0 \$0 \$0 \$0	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220 \$411,672 \$24,700	\$323,599 \$323,599 \$29,124 \$352,723	\$92,698 \$865,184 \$0 \$0 \$0 \$50,000 \$50,000 \$6,000	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272 \$528,336 \$79,250
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Heber - Swede to Main North Side Heber - Swede to Main North Side Park Ave - Heber to 7th Street West Side KAVE - Heber to 7th Street East Side Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Heber - Main to Park Ave South Side Subtotal Streetscape Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects A Miners Plaza Renovation Bear Bench/Transit Center Pass Through Schreurs Centennial Plaza Renovation Poison Creek Park China Bridge Restrooms Subtotal Plaza/Pass Through Projects	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430 \$528,336 \$411,672 \$265,000 \$95,000		\$20,000 \$456,591 \$13,698 \$470,288 \$0 \$0 \$0	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220 \$411,672	\$323,599 \$323,599 \$29,124 \$352,723	\$92,698 \$865,184 \$0 \$0 \$0 \$50,000 \$50,000	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272 \$528,336
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Park Ave - 7th to 8th West Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Swede - Bear Bench to Heber West Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side Heber - Swede to Main North Side Heber - Swede to Main North Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Park Ave - Heber to 7th Street West Side Swede - Street to Bear Bench West Side Swede - Sth Street to Bear Bench West Side Inflation Adjustment (3% per year) Subtotal Streetscape Projects Miners Plaza Renovation Bear Bench/Transit Center Pass Through Schreurs Centennial Plaza Renovation Poison Creek Park Inflation Adjustment (3% per year)	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430 \$528,336 \$411,672 \$265,000 \$95,000		\$20,000 \$456,591 \$13,698 \$470,288 \$0 \$0 \$0 \$0 \$0	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220 \$411,672 \$24,700	\$323,599 \$323,599 \$29,124 \$352,723	\$92,698 \$865,184 \$0 \$0 \$0 \$50,000 \$50,000 \$6,000	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272 \$528,336 \$79,250
Design fees for Bear Bench/Transit Center Pass Through Subtotal Plaza/Pass Through Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Adjusted Total Short Term Needs Long Term Needs (5-10 years) Streetscape Projects Main - Swede to 4th Street West Side Main - Brew Pub to 4th Street East Side Park Ave - 7th to 9th East Side Swede - Egyptian to Post Office West Side Swede - Egyptian to Liqour Store East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street East Side Main - Heber to 7th Street West Side (KAC dependent) Heber - Swede to Main North Side Heber - Swede to Main South Side Park Ave - Heber to 7th Street East Side (KAC dependent) Heber - Main to Park Ave South Side Park Ave - Heber to 7th Street East Side (KAC dependent) Bear Main to Park Ave North Side (KAC dependent) Swede - 5th Street to Bear Bench West Side Subtotal Streetscape Projects A Miners Plaza Renovation Bear Bench/Transit Center Pass Through Schreurs Centennial Plaza Renovation Poison Creek Park China Bridge Restrooms Subtotal Streetscape Projects Inflation Adjustment (3% per year) Subtotal Streetscape Projects Inflation Adjustment (3% per year)	\$20,000 \$5,395,884 \$8,592,149 Budget \$543,996 \$323,599 \$94,022 \$66,075 \$53,963 \$148,262 \$51,298 \$203,375 \$156,271 \$71,500 \$41,085 \$67,129 \$27,788 \$40,687 \$11,563 \$57,817 \$1,958,430 \$528,336 \$411,672 \$265,000 \$95,000 \$50,000 \$1,350,008	\$638,253	\$20,000 \$456,591 \$13,698 \$470,288 \$0 \$0 \$0 \$0 \$0	\$250,008 \$4,416,816 \$181,151 \$53,963 \$235,113 \$14,107 \$249,220 \$411,672 \$24,700	\$323,599 \$323,599 \$29,124 \$352,723	\$92,698 \$865,184 \$0 \$0 \$0 \$50,000 \$50,000 \$6,000	\$362,845 \$362,845 \$362,845 \$54,427 \$417,272 \$528,336 \$79,250

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