
Park City Transit

March 2021

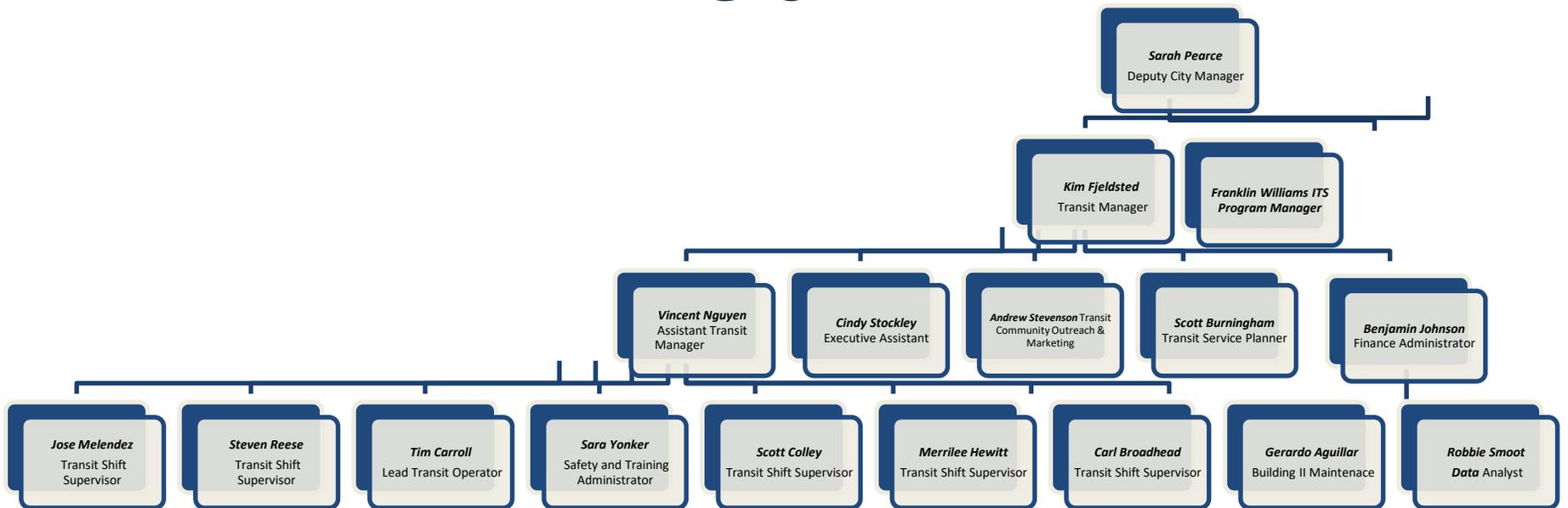




OPERATIONS

PARK CITY
1884

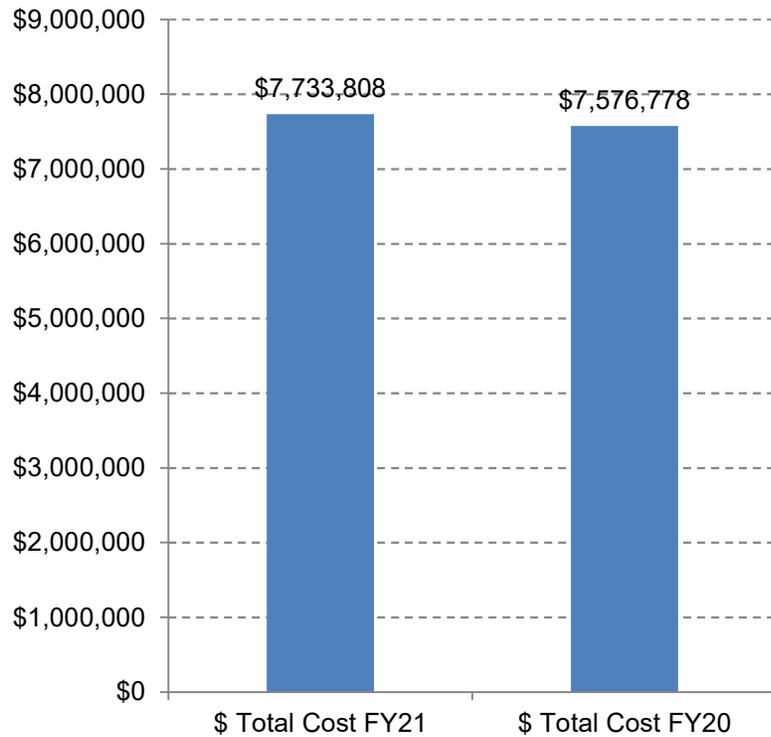
Team



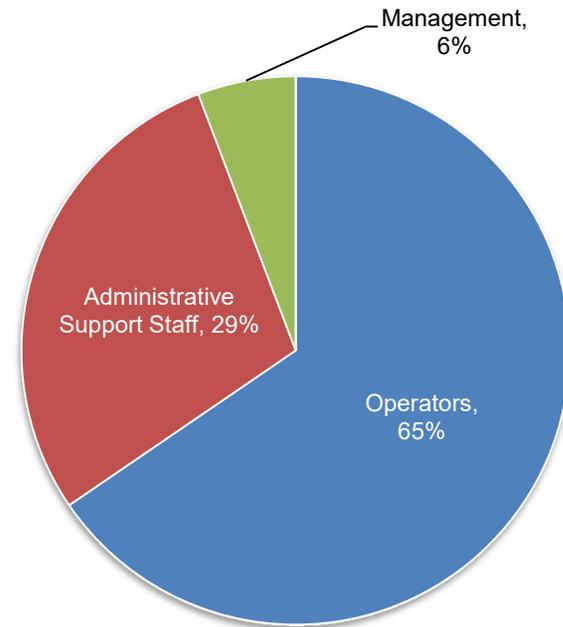
Source: Park City Municipal Corporation. As of March 31, 2021.

Personnel

YoY Total Personnel Costs



% Personnel Decomposition by Total \$ Cost - FY21



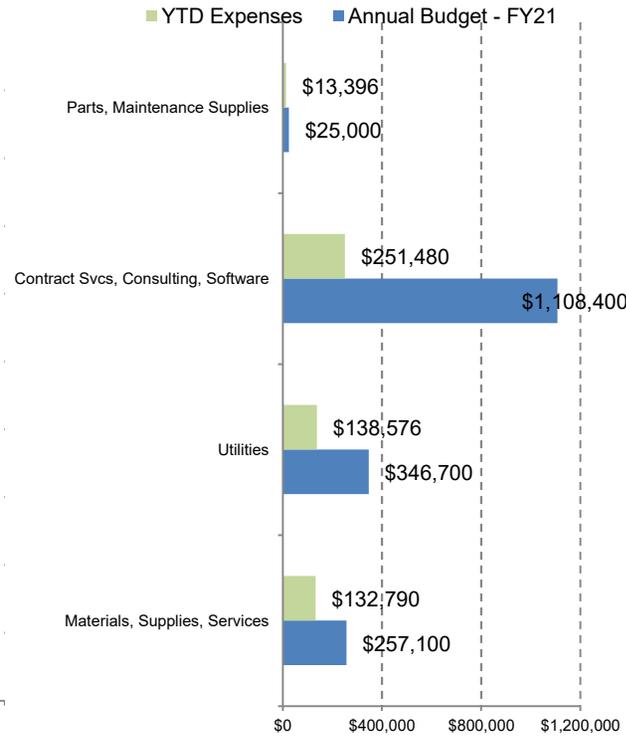
Source: Park City Municipal Corporation. As of March 31, 2021.

Expenses

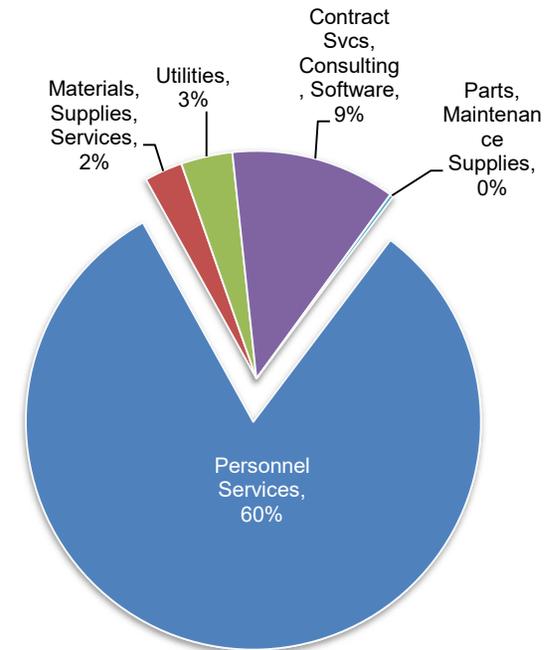
YTD Personnel Expenses vs. FY21 Budget by Type



Additional YTD Expenses vs. FY21 Budget by Type

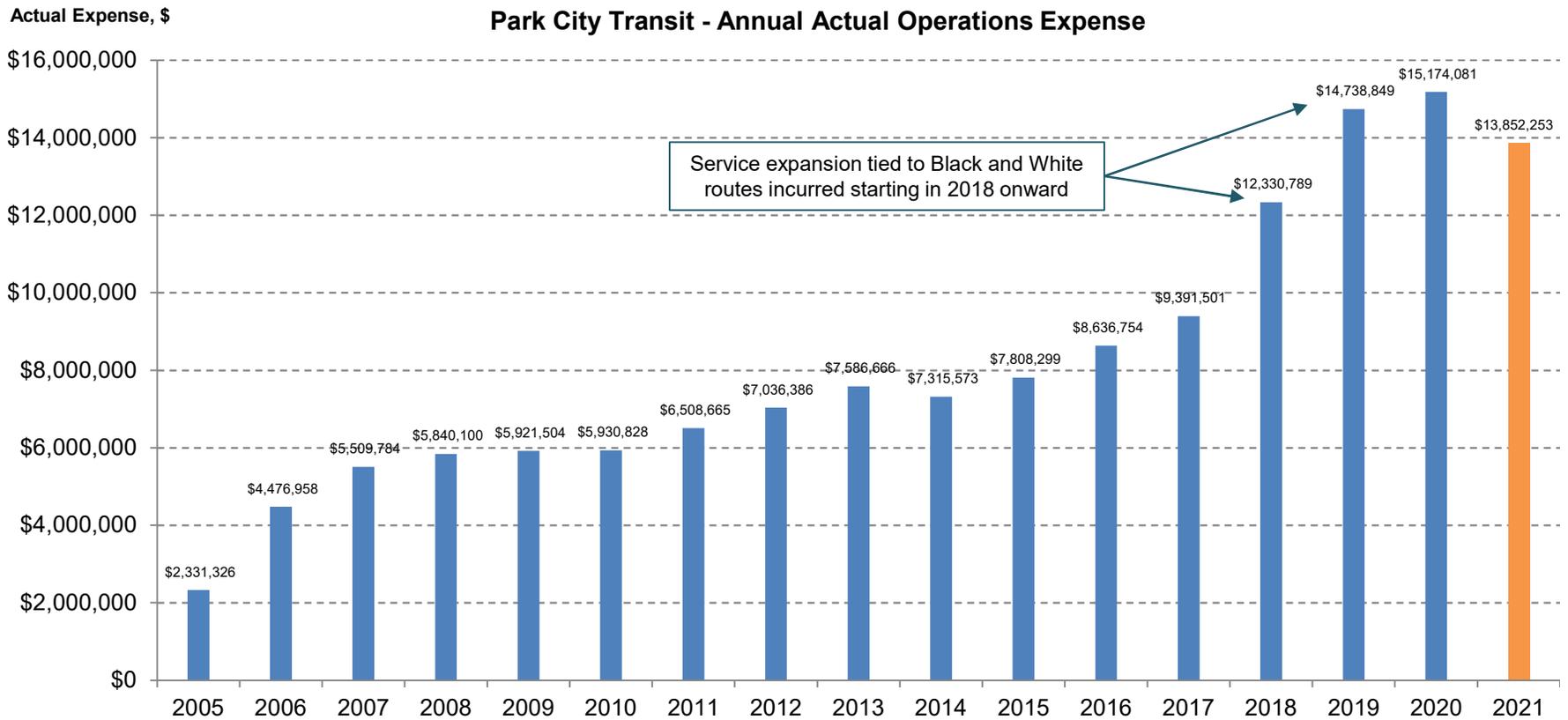


Budget Summary Decomposition by Expense Type - FY21



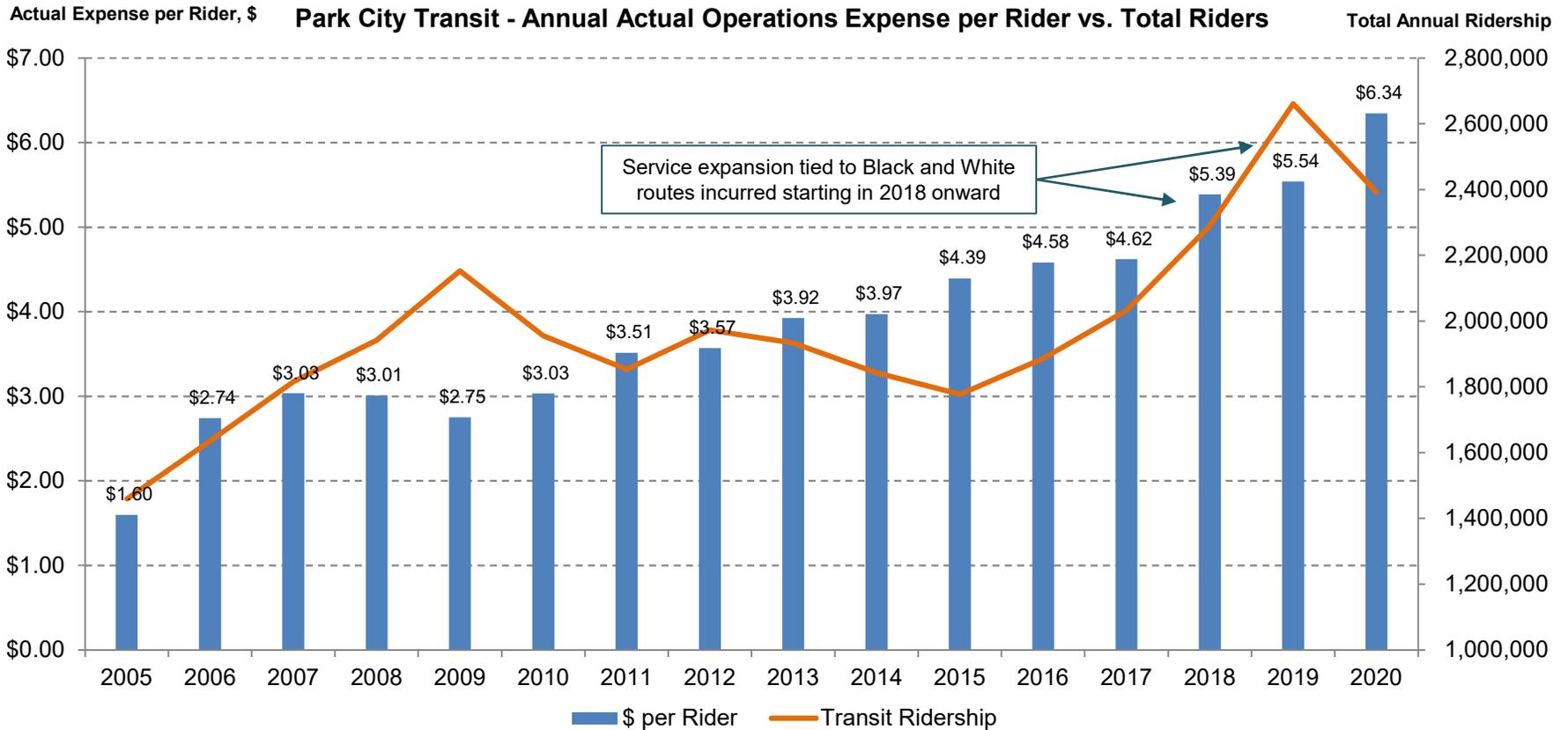
Source: Park City Municipal Corporation. As of March 31, 2021.

Historic Operations Expenses



Source: Park City Municipal Corporation. As of March 31, 2021.

Historic Operations Expenses



Source: Park City Municipal Corporation. As of March 31, 2021.

How PC Transit is Funded

Park City and Summit County Transit Taxes							
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fifth Quarter
Code	59-12-2213	59-12-2214	59-12-2217	59-12-2219	59-12-2219	59-12-2219	59-12-2220
Tax Commission Title	Municipal Mass Transit	Additional Mass Transit Tax	County Option Trans	Addl Transit District	Addl Transit Local	Addl Transit County	County Public Transit
Tax Commission Code	MM	MA	CT	A1	A2	A3	CP
Tax Commission Rpt #	UT_ftR052	UT_ftR051	UT_ftR034	UT_ftR053	UT_ftR054	UT_ftR055	UT_ftR061
Application	Transit	Transit	Road or Transit	Transit	Road and Transit	Road and Transit	Transit
Rate (%)	0.3	0.25	0.25	0.1	0.1	0.05	0.2
Split	City and County separately	City and County by agreement	County-wide	Transit Districts or Political Subdivisions with Transit	Cities, towns and unincorporated county areas.	County-wide	County-wide

FTA Funding

- Capital and Operating Funds (Rural Agency- UDOT)
 - 5311, 5339,
- Coronavirus Aid, Relief, and Economic Security Act (CARES)
 - PC/Summit County \$16 million
- Coronavirus Relief and Response Supplemental Appropriations Act of 2021 (CRSSA)
 - \$14 Billion to assist public transit
 - Utah's rural agency portion \$4.9 mill
- American Rescue Plan
 - \$30.5 Billion to assist public transit
 - \$317 million for Rural Areas

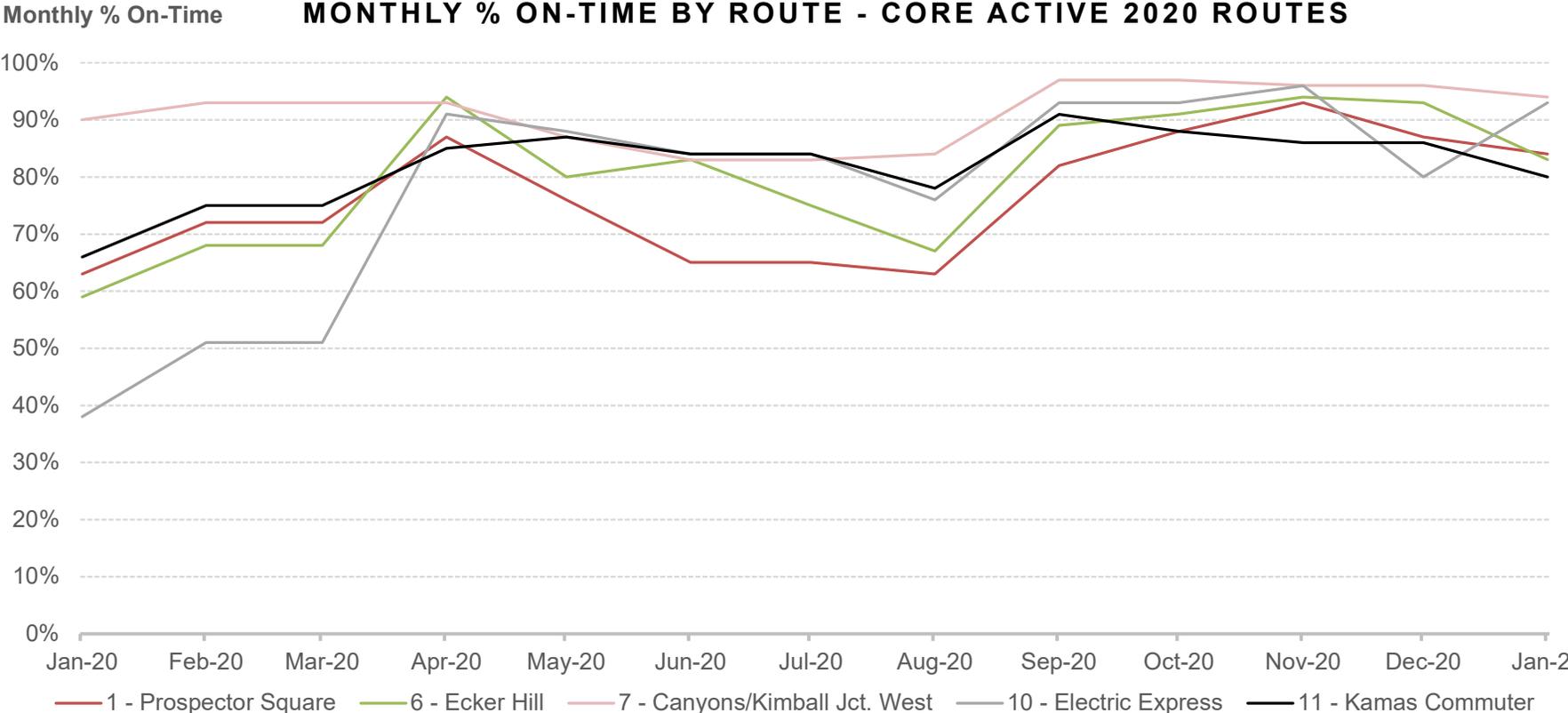
FTA Funding Requirements

- National Transit Database Reporting
- Audits from UDOT and FTA
- Title VI Plan
- EEO Plan
- Paratransit Plan
- Restrictions on Use of Federally Funded Assets

Performance



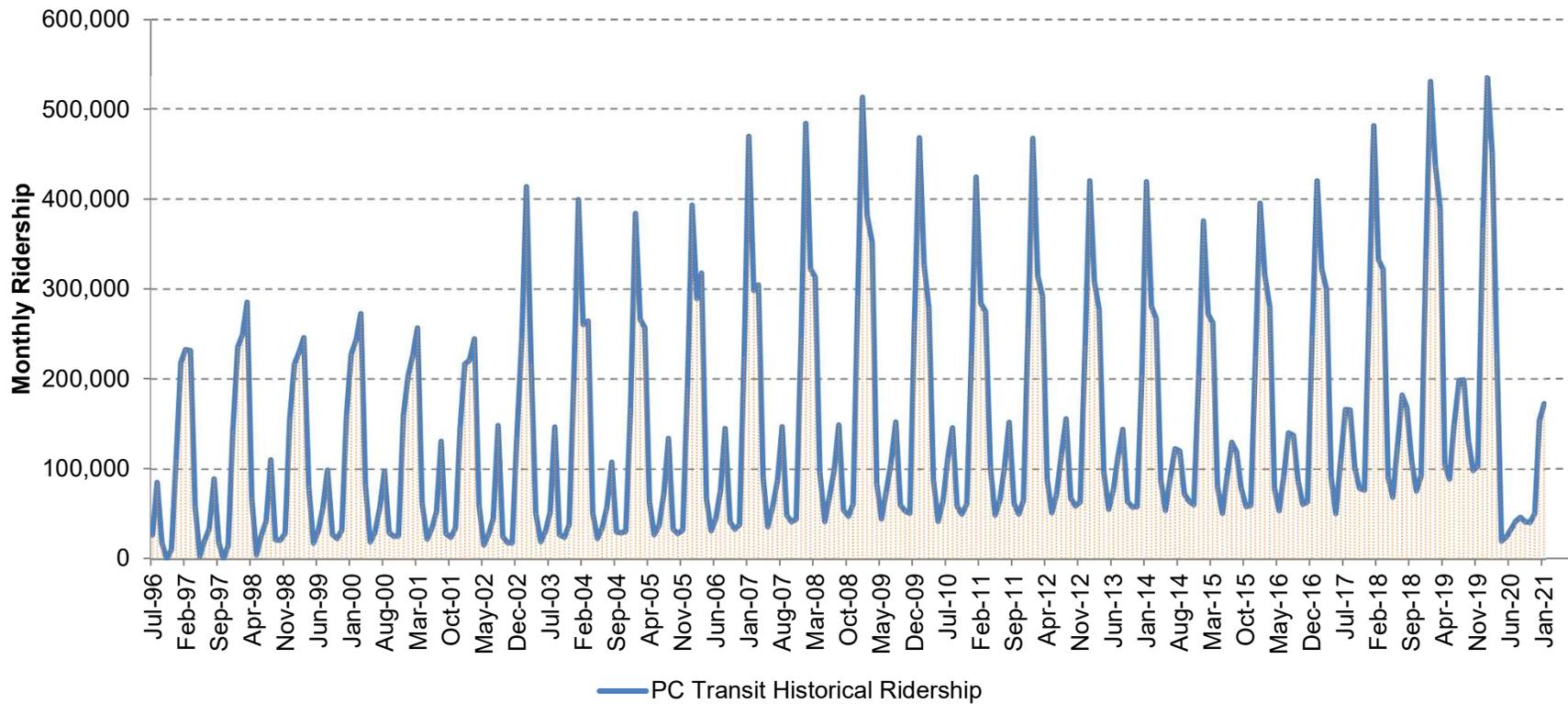
On-Time Performance



Source: Park City Municipal Corporation. As of March 31, 2021.

Historical Ridership

PC Transit - Historical Ridership

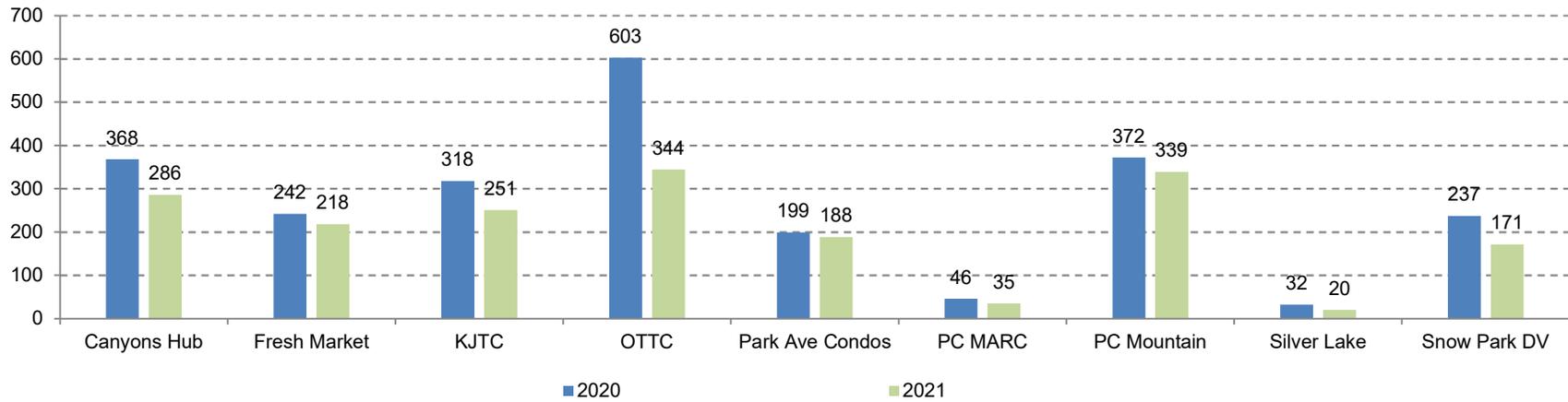


Source: Park City Municipal Corporation. As of March 31, 2021.

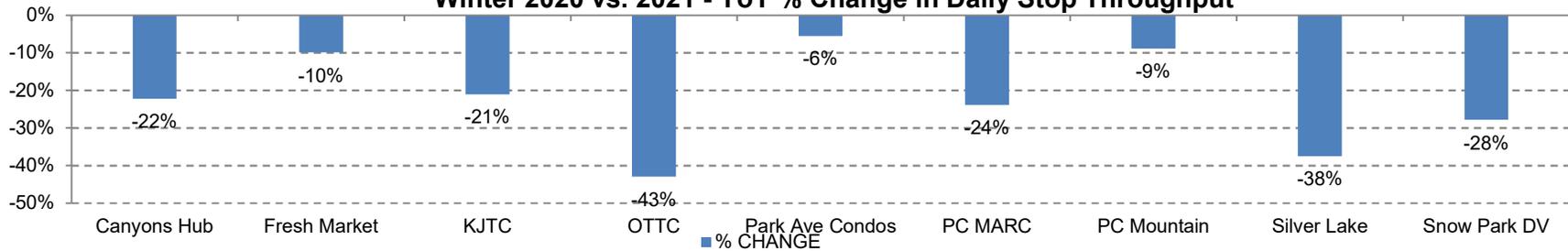
Stop Throughput

Number of Trips

Winter 2020 vs. Winter 2021 Daily Stop Throughput



Winter 2020 vs. 2021 - YoY % Change in Daily Stop Throughput

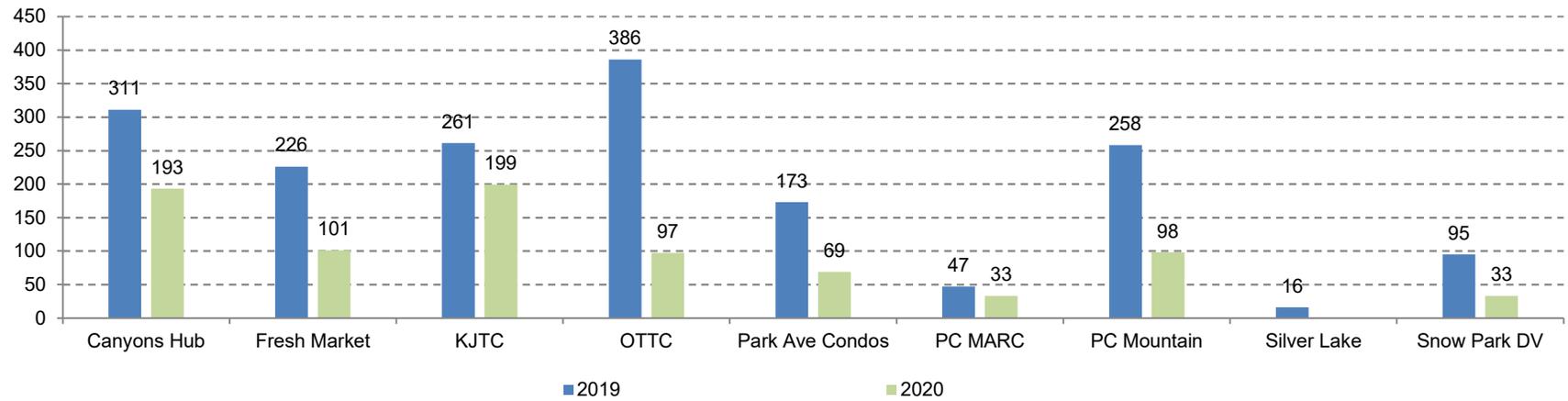


Source: Park City Municipal Corporation. As of March 31, 2021.

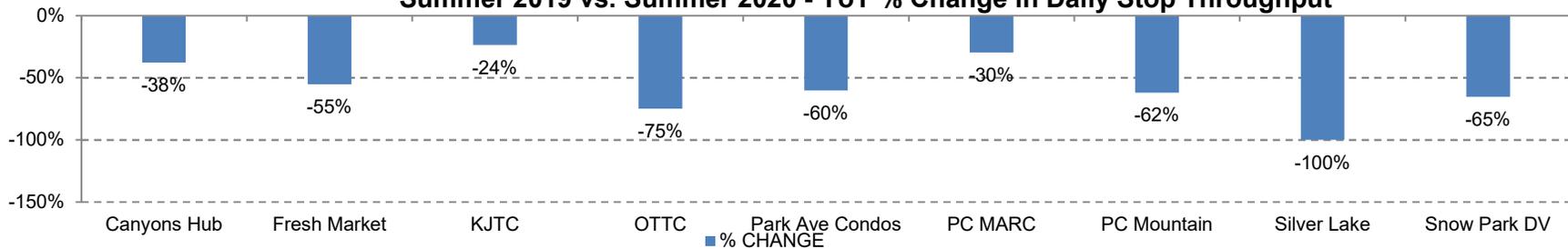
Stop Throughput

Number of Trips

Summer 2019 vs. Summer 2020 Daily Stop Throughput



Summer 2019 vs. Summer 2020 - YoY % Change in Daily Stop Throughput

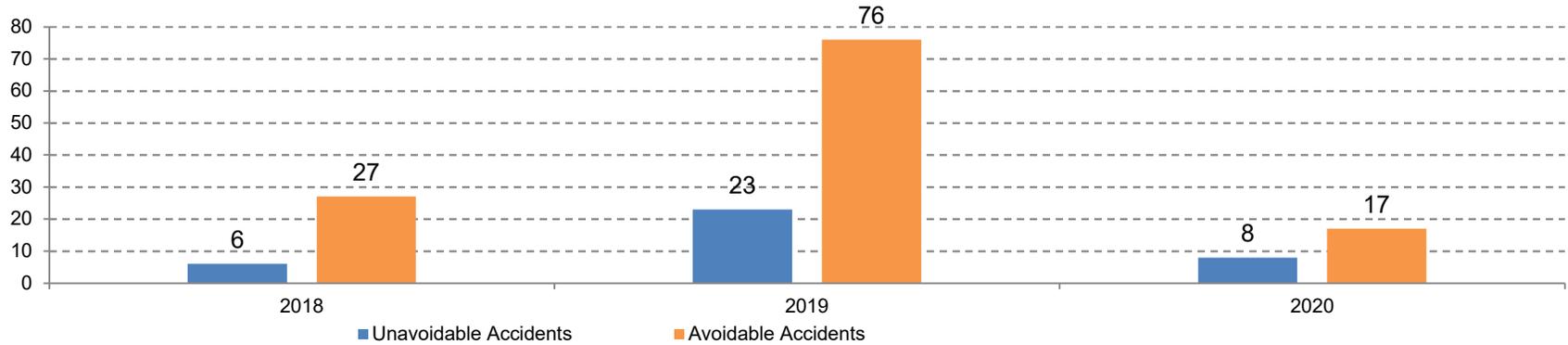


Source: Park City Municipal Corporation. As of March 31, 2021.

Accidents

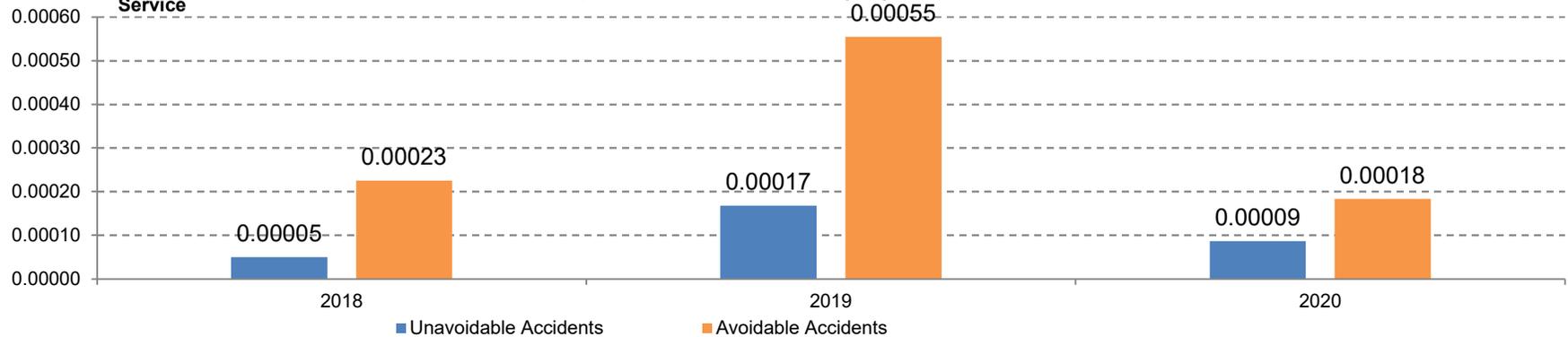
Number of Accidents

Historical Count of Accidents by Type and Calendar Year



Number of Accidents per Hour of Service

Accidents per Hour of Service by Type and Calendar Year

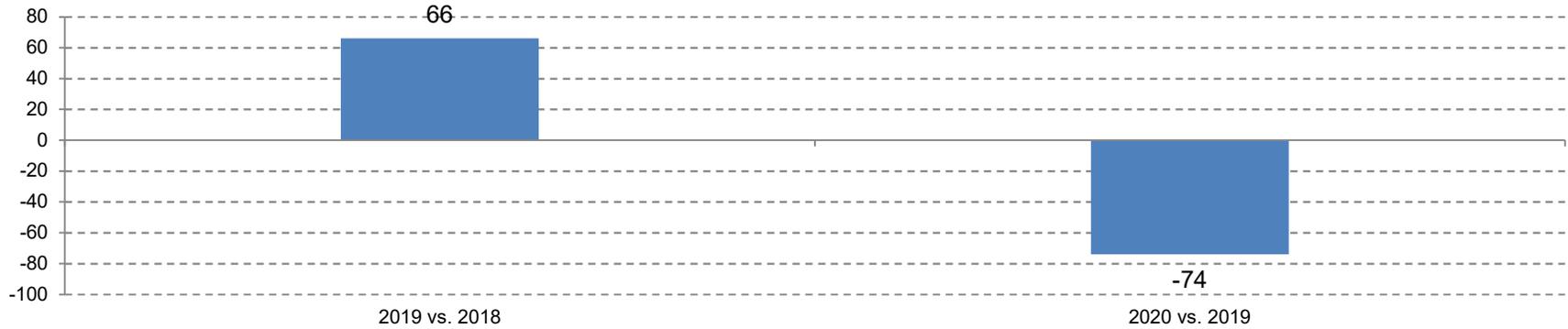


Source: Park City Municipal Corporation. As of March 31, 2021.

Accidents

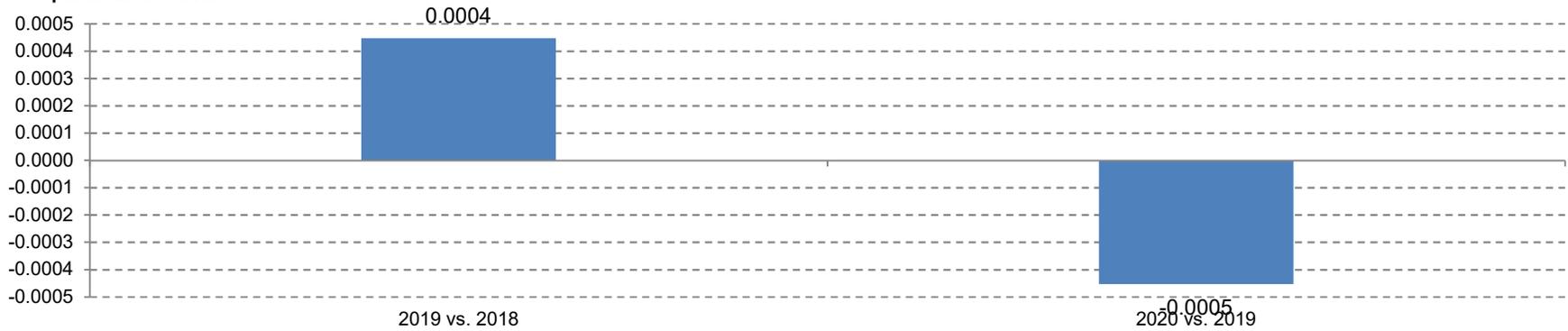
YoY Change in Total Number of Accidents

Change in Number of Accidents



Change in Number of Accidents per Hour of Service

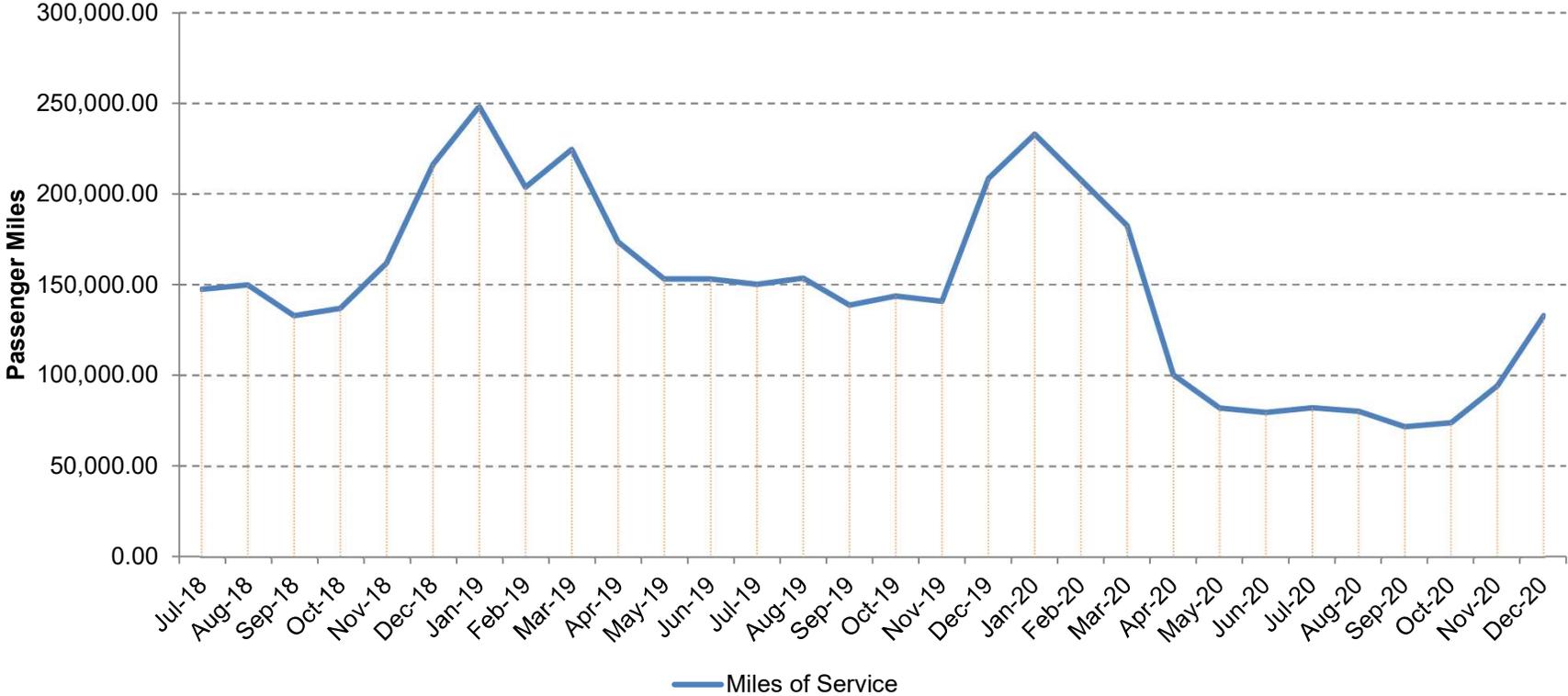
YoY Change in Number of Accidents per Hour of Service



Source: Park City Municipal Corporation. As of March 31, 2021.

Miles Driven

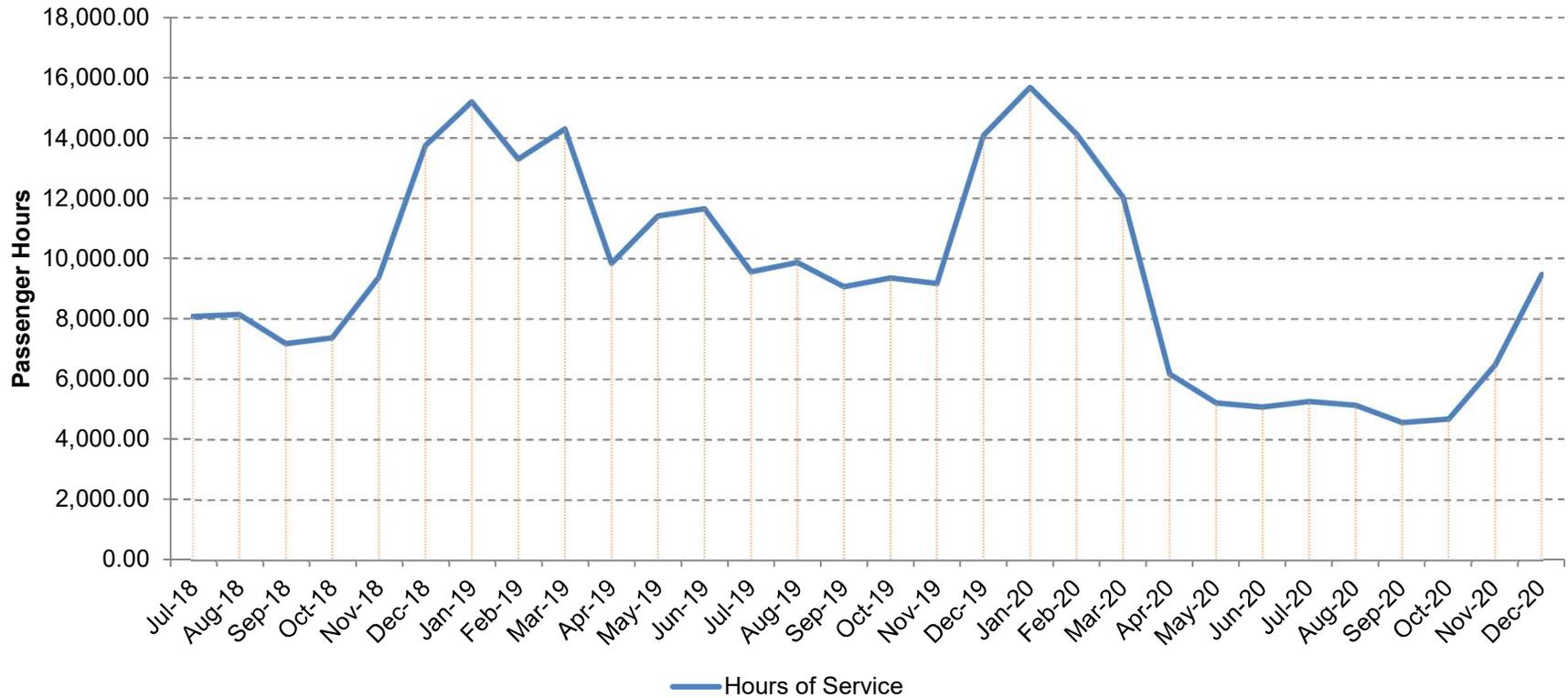
PC Transit – Miles Driven



Source: Park City Municipal Corporation. As of March 31, 2021.

Hours Driven

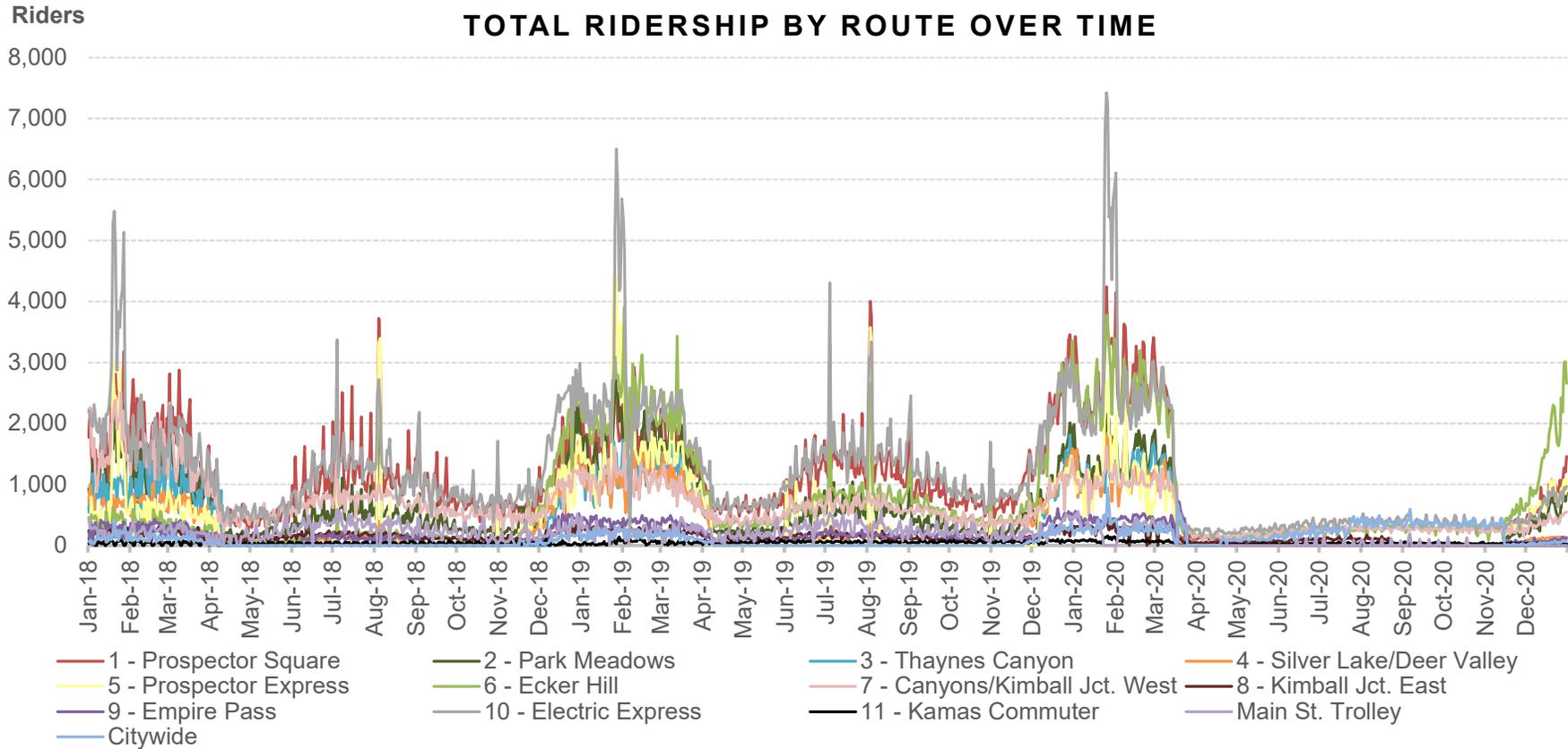
PC Transit - Hours Driven



Source: Park City Municipal Corporation. As of March 31, 2021.

Ridership by Route

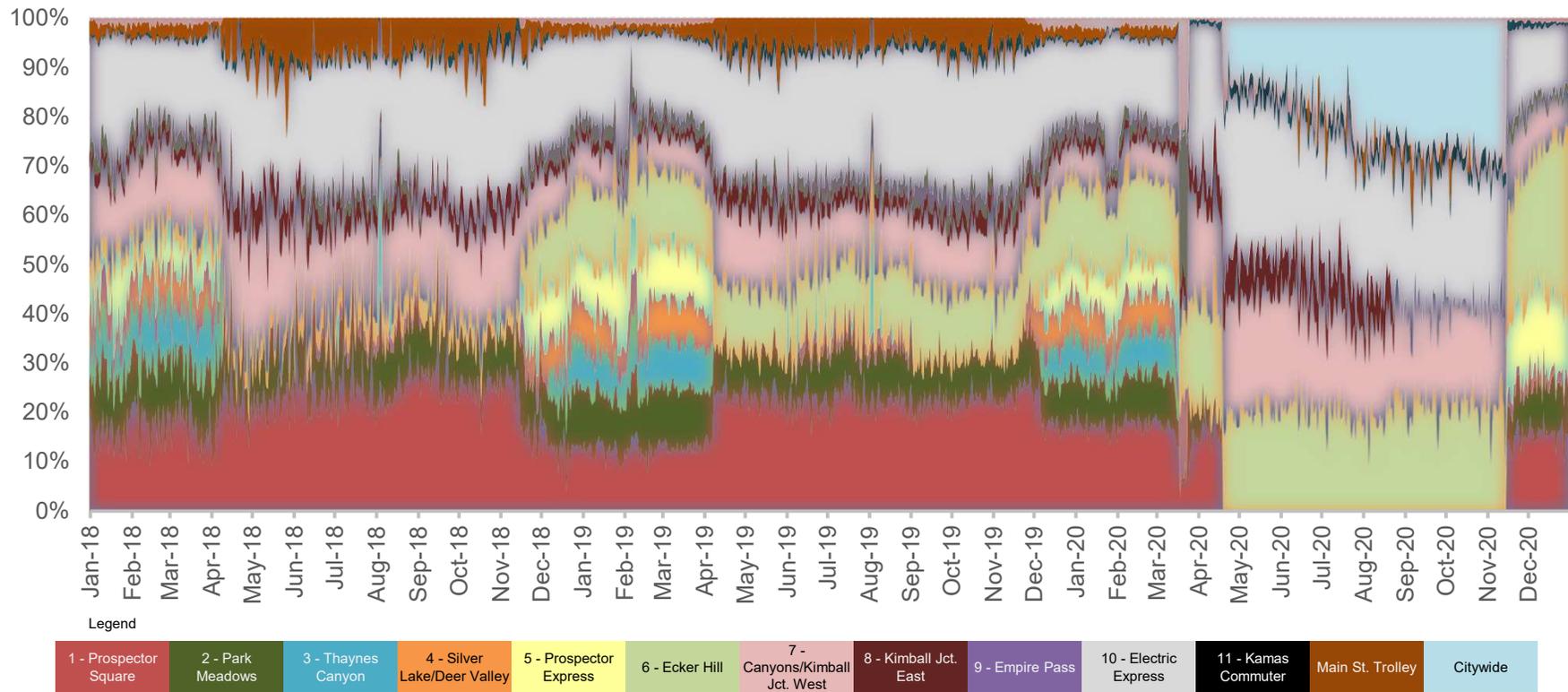
TOTAL RIDERSHIP BY ROUTE OVER TIME



Source: Park City Municipal Corporation. As of March 31, 2021.

Ridership by Route

PC TRANSIT - RIDERSHIP BY ROUTE AS % OF TOTAL DAILY RIDERSHIP

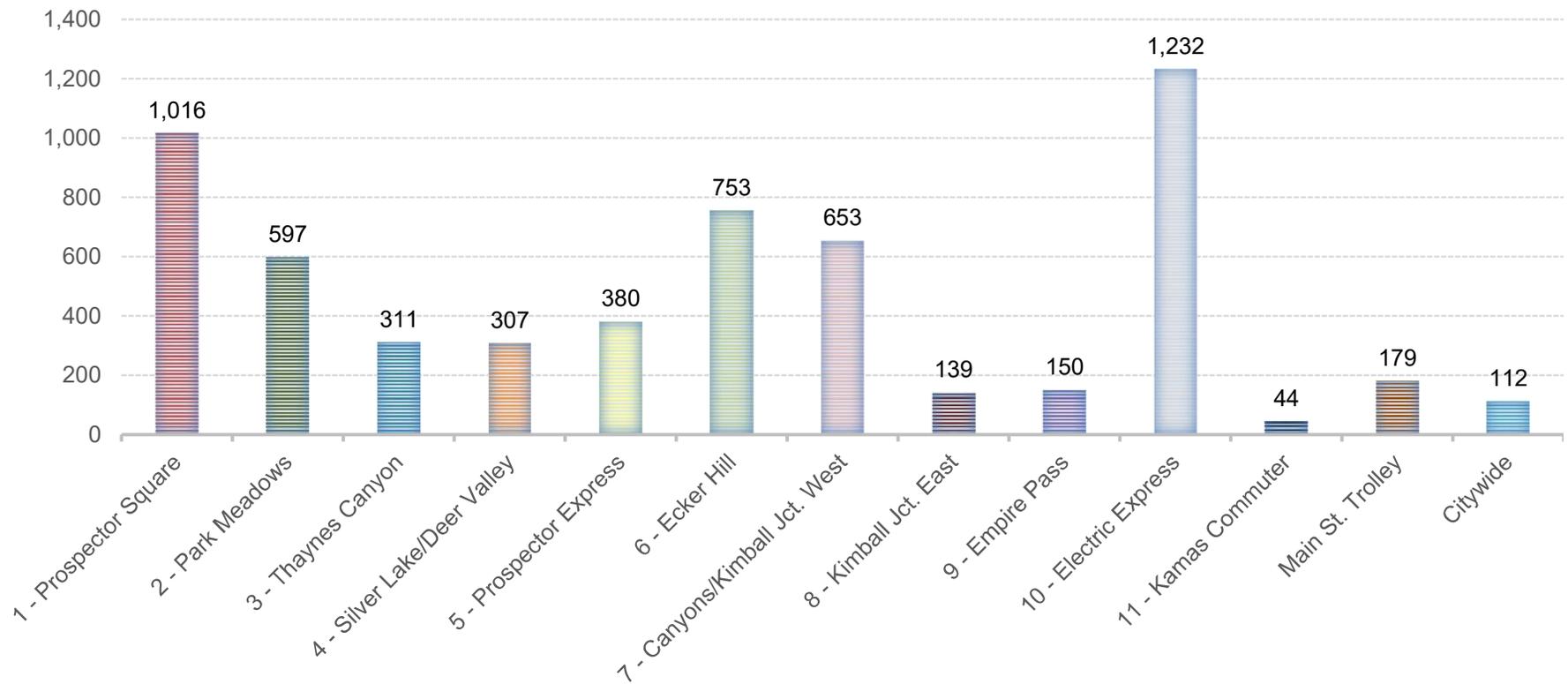


Source: Park City Municipal Corporation. As of March 31, 2021.

— Historical Average Ridership by Route —

Avg. Daily Ridership

HISTORICAL AVERAGE DAILY RIDERSHIP

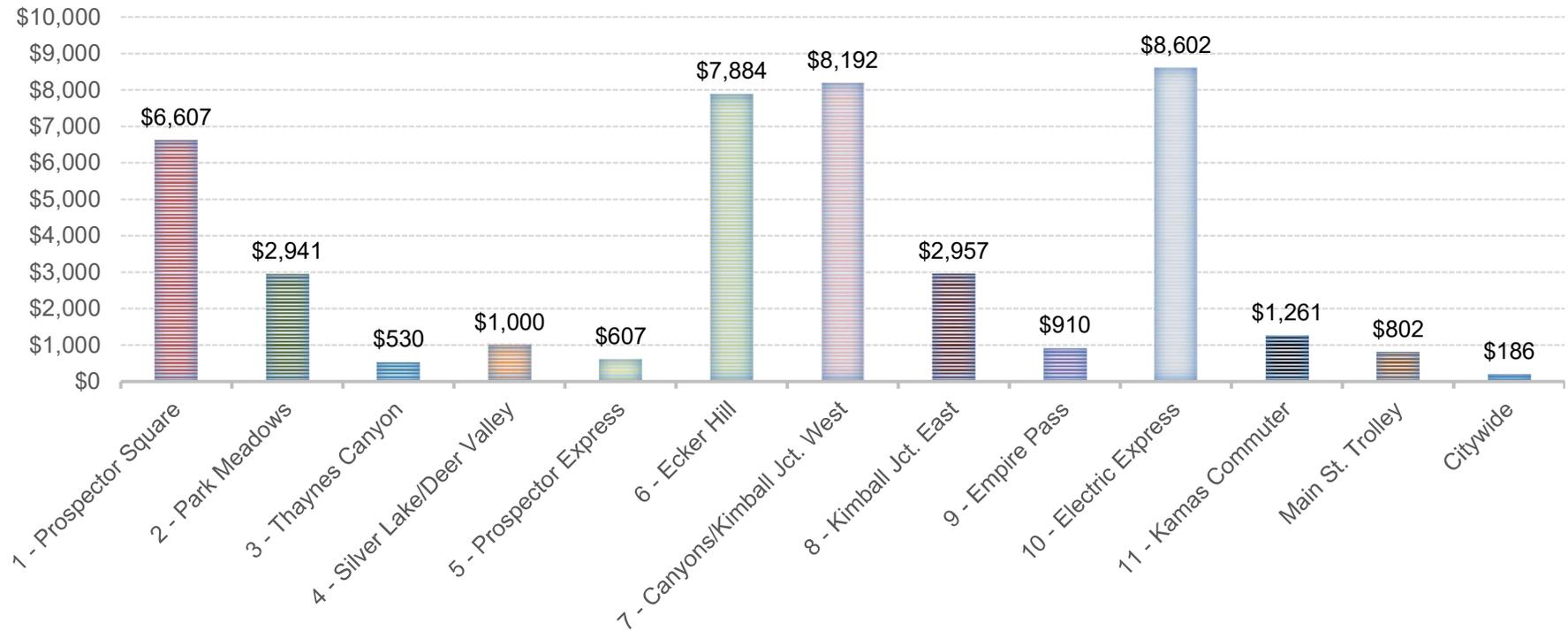


Source: Park City Municipal Corporation. As of March 31, 2021.

Historical Average Daily Cost by Route

Avg. Daily Cost

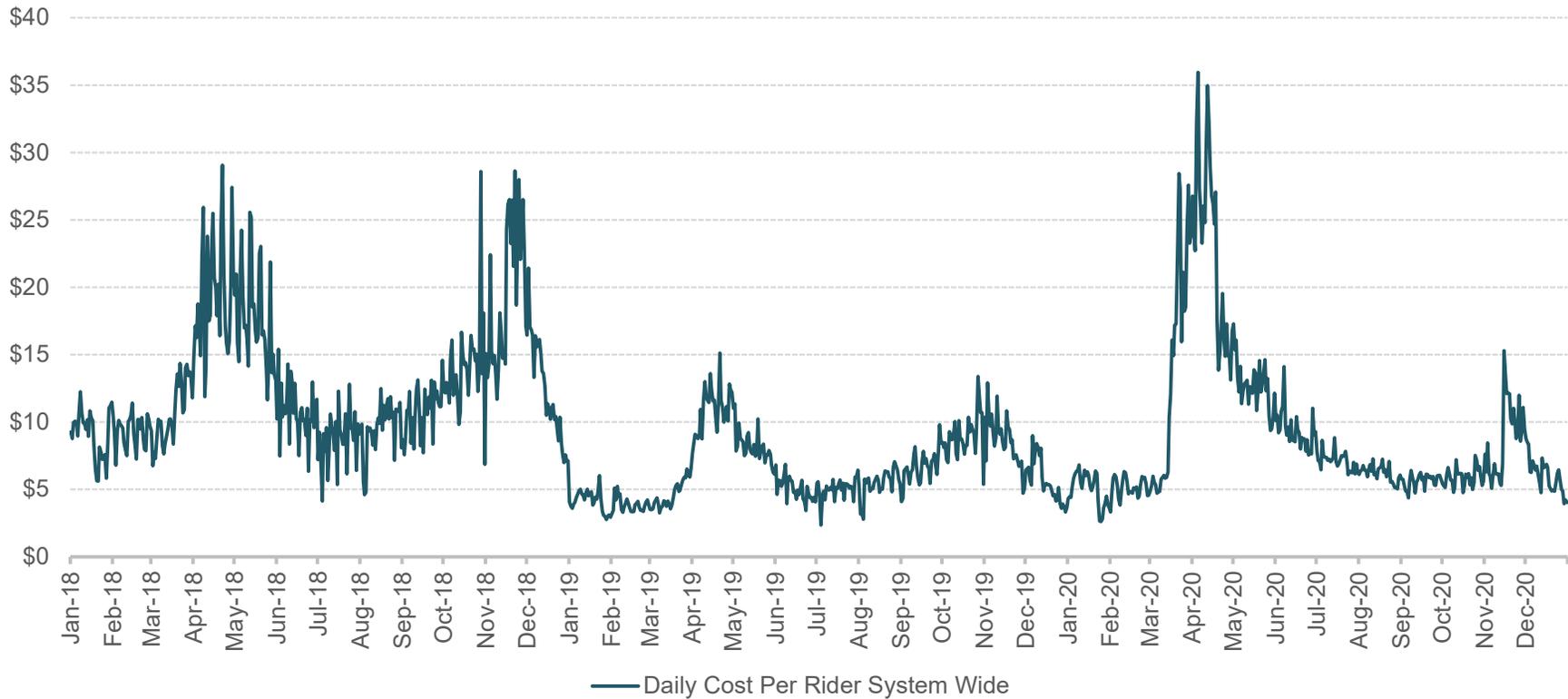
HISTORICAL AVERAGE DAILY COST BY ROUTE



Source: Park City Municipal Corporation. As of March 31, 2021.

Daily Cost per Rider System Wide

PC TRANSIT - DAILY \$ COST PER RIDER - SYSTEM-WIDE

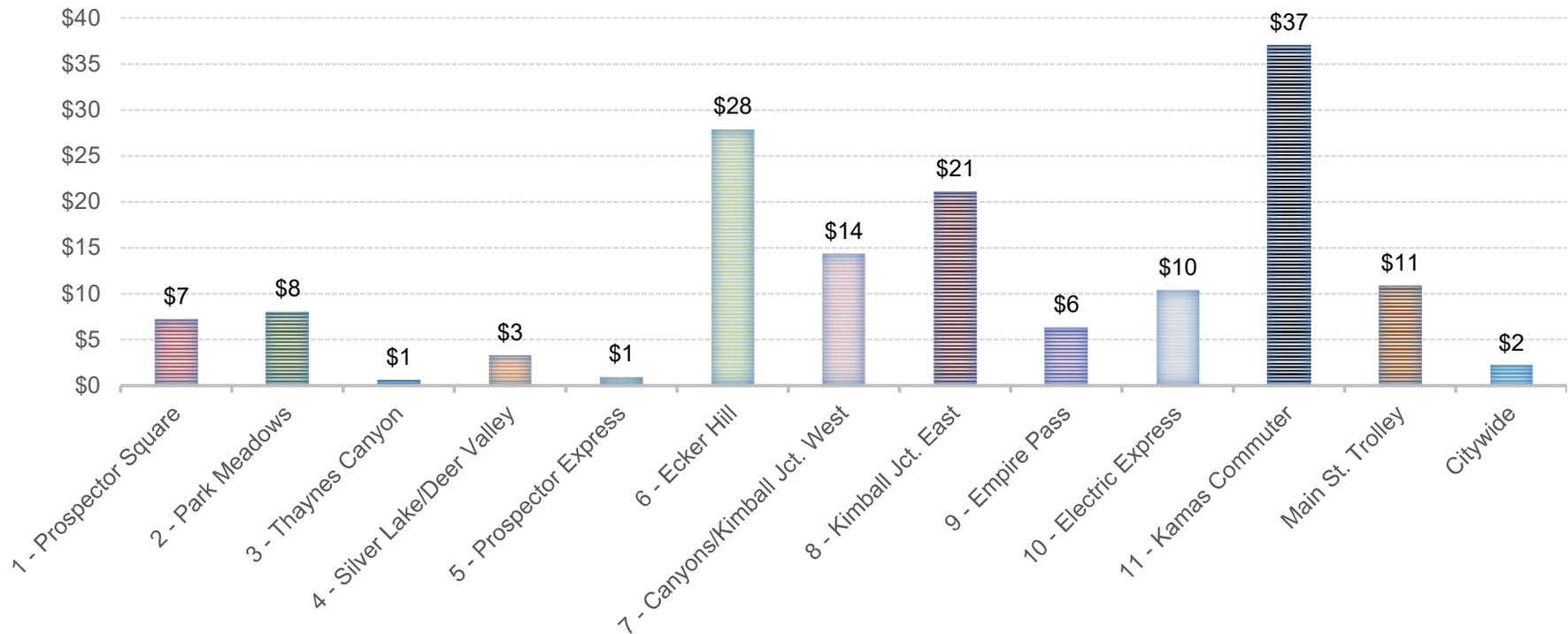


Source: Park City Municipal Corporation. As of March 31, 2021.

Historical Average Daily Cost per Rider by Route

Avg. Daily Cost per Rider

HISTORICAL AVERAGE DAILY COST PER RIDER BY ROUTE

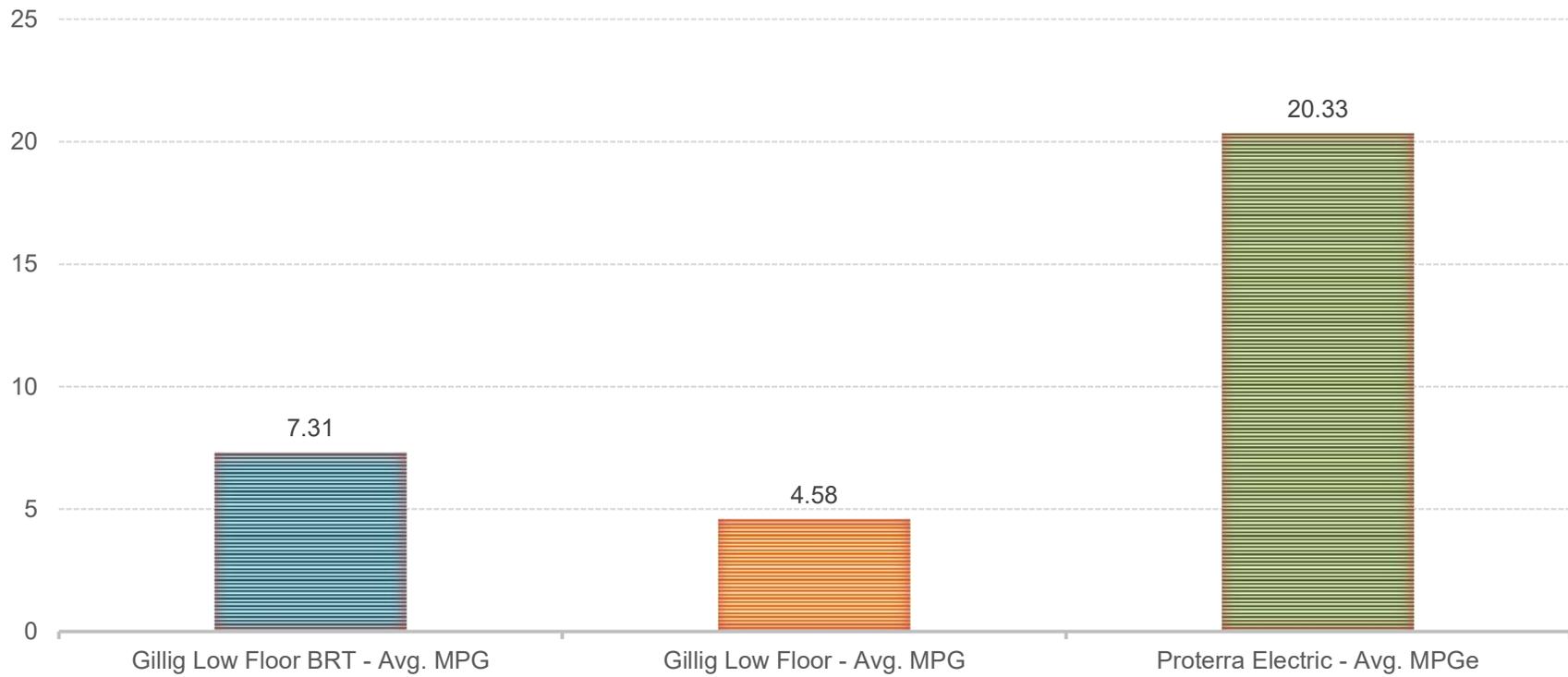


Source: Park City Municipal Corporation. As of March 31, 2021.

Fuel Economy

HISTORICAL AVERAGE MPG BY BUS TYPE

Avg. MPG

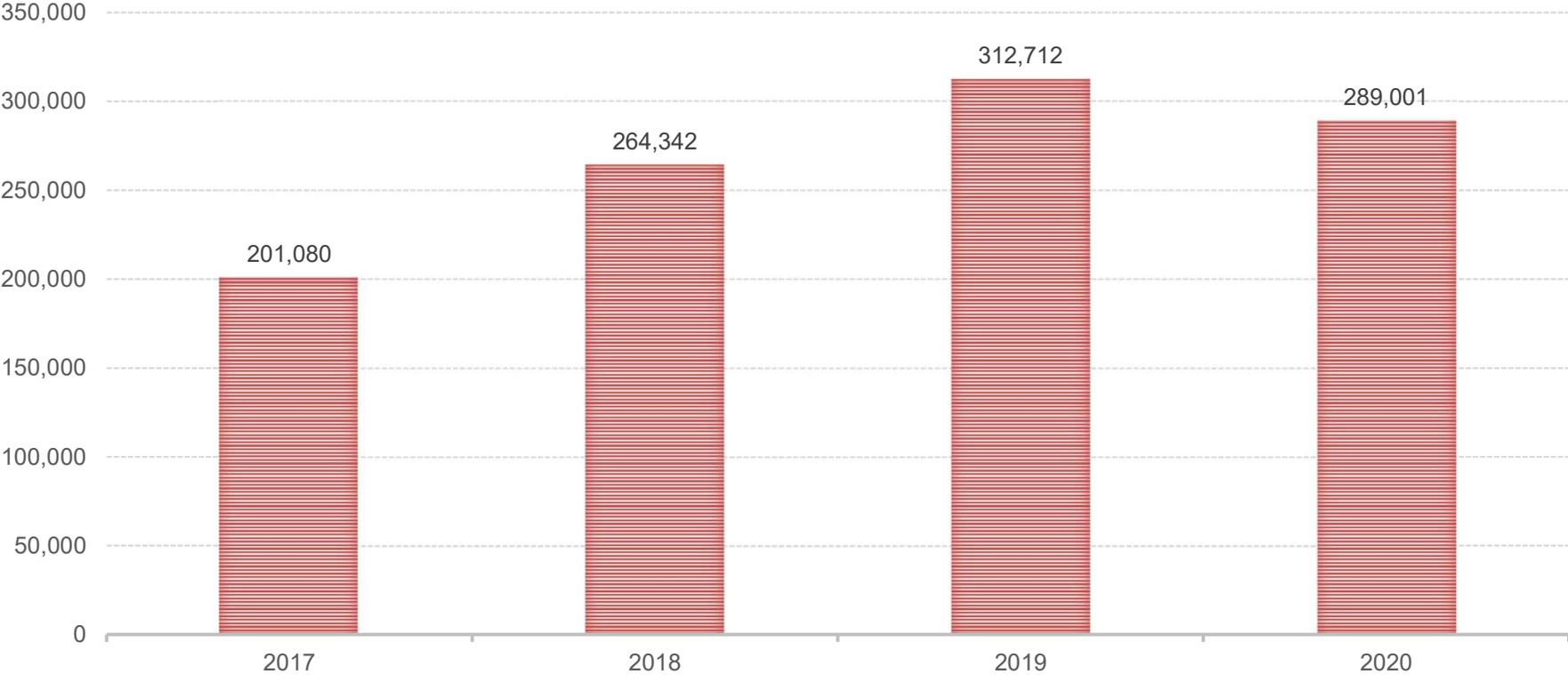


Source: Park City Municipal Corporation. As of March 31, 2021.

Fuel Consumption

TOTAL DIESEL FUEL CONSUMPTION BY FY

Diesel (Gallons)



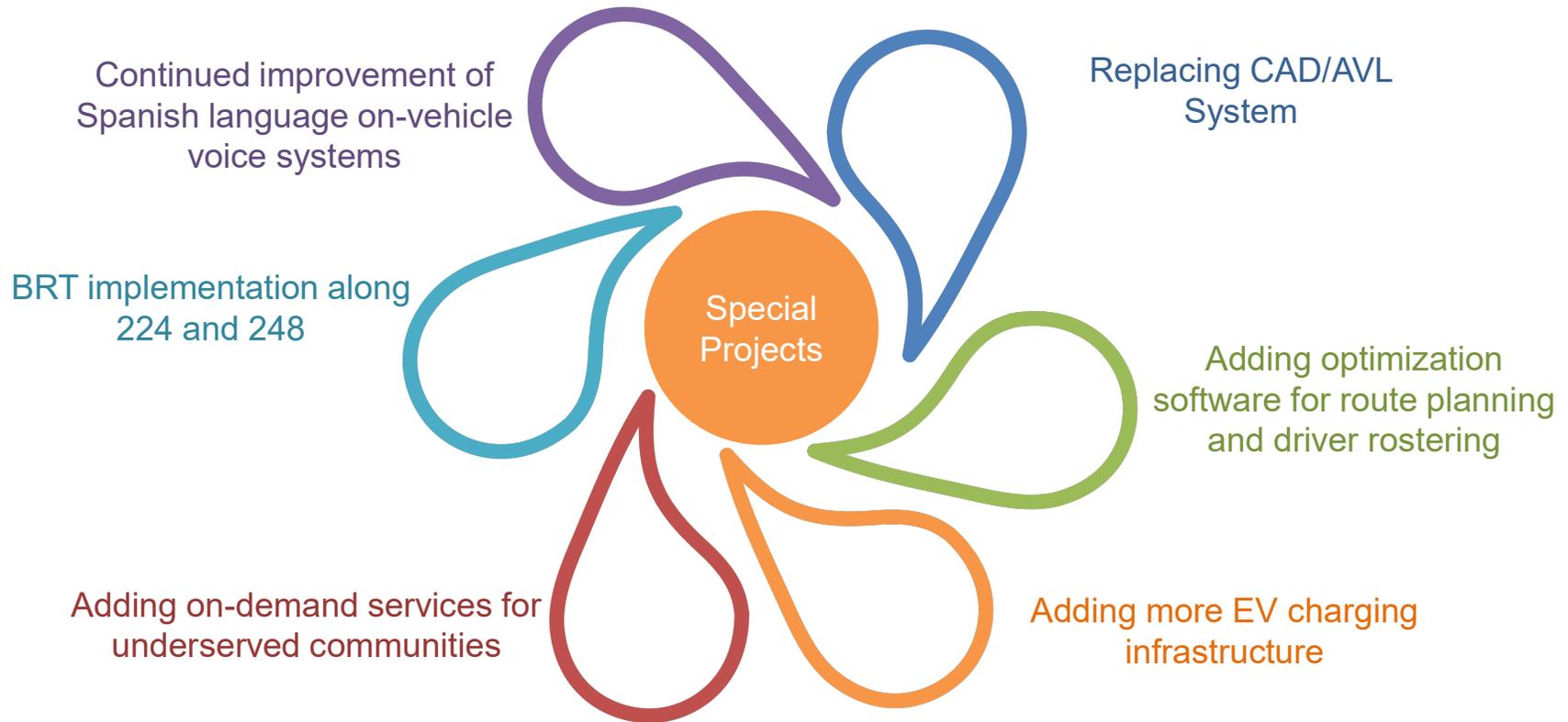
Source: Park City Municipal Corporation. As of March 31, 2021.



Special Projects & Innovation

PARK CITY
1884

SPECIAL PROJECTS



Source: Park City Municipal Corporation. As of March 31, 2021.