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# PARKS

April 2021

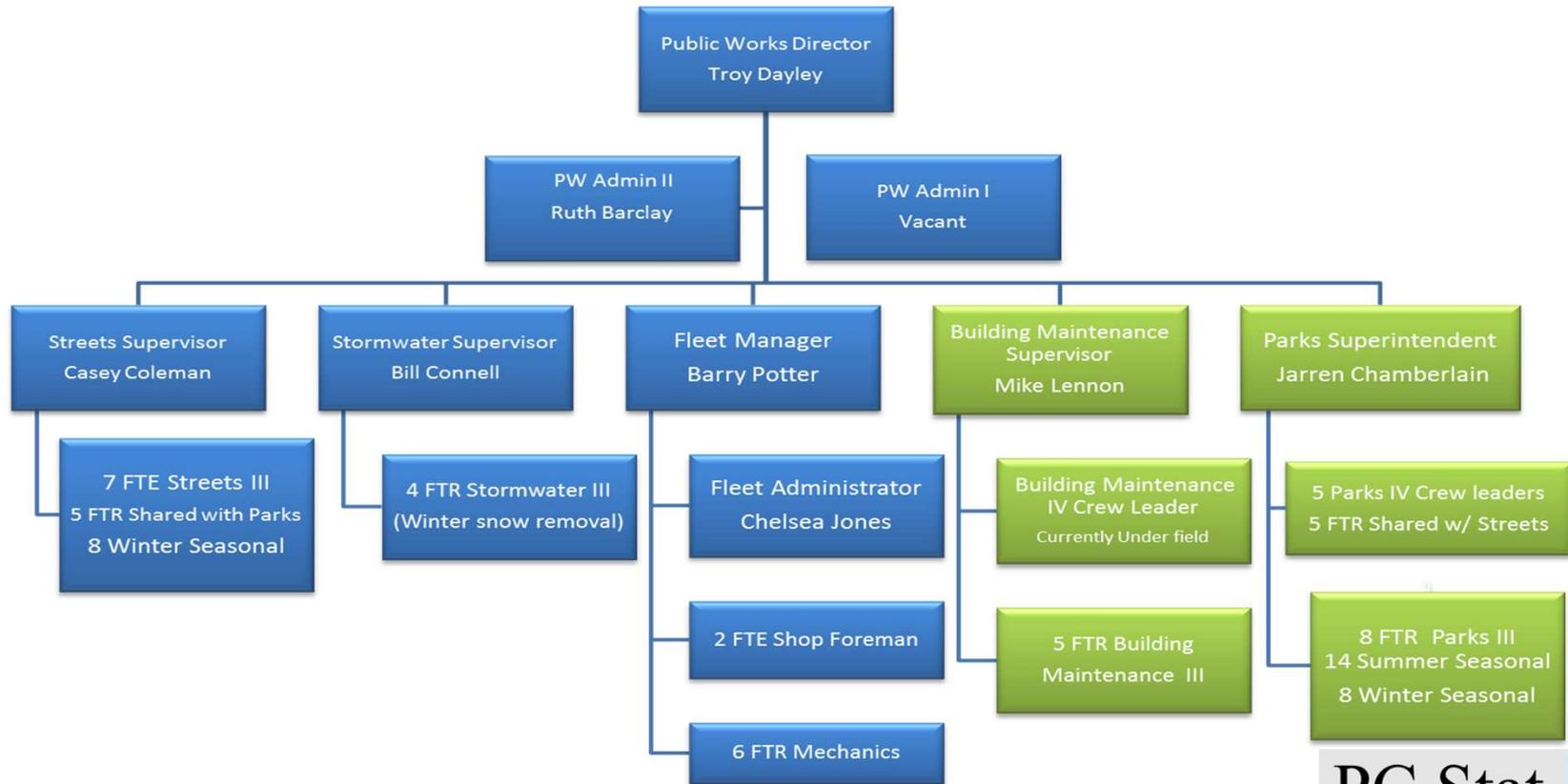
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**PC Stat**  
Data-Driven Action



**PARK CITY**  
1884

# PW Staff



# HISTORY OF PARKS & FACILITIES

*Pearle Snyder was the first child born in Park City and was also the first child to die here. Impassable snow drifts blocked attempts to transport her to Salt Lake for burial. The Snyder Family buried her on their 40-acre property, which they later donated to the City to be used as a City Cemetery. The stone pillars and wrought iron fence were installed in 1883 through community fundraising.*

## 1879 Cemetery

*The "City Grove" officially became City Park. 5 stone cooking hearths, 12 picnic tables, a restroom and parking area were established. Lastly, a cattle guard replaced the gate to keep wandering cattle from damaging the grass area.*

## 1941 City Park

*In 1977, the new Park City High School was built. 1982, Treasure Mountain Middle School Opened.*

*The original Park City High School Building (1255 Park Ave) was vacant, boarded up and consistently vandalized. The School Board started considering negotiations to sell the building and 4 acres of land for approx \$3M.*

## 1980s Library

*City Facility and Parks development continues to grow with the Trash Compactor Building, Transit Center, Quinn's and Creekside Restrooms, Police Station, MARC, New China Bridge Parking Structure, Quinn's and Creekside Water Treatment Plant.*

## 2000 and Beyond

## 1928 & 1936 Schools

*In 1928, Park City High School opened at 1255 Park Avenue. The cost of construction was \$196,000. The Salt Lake Tribune described it as a "credit to the City".*

*In 1936, The Marsac Elementary School opened to students after completing construction at a cost of \$108,000.*

## 1980 City Hall

*City offices were split between the Memorial Building (427 Main) and City Hall (528 Main). Additional area was needed.*

*The City considered an addition to City Hall (\$600-\$900k) and purchasing Marsac for approx \$1M. The difficult negotiations for Marsac began.*

## 1980s-1990s

*Park City's building inventory, parks and facilities saw substantial growth including the China Bridge Parking Structure, Bus Barn, Public Works, Rotary and Main Street Restrooms.*

**PC Stat**  
Data-Driven Action



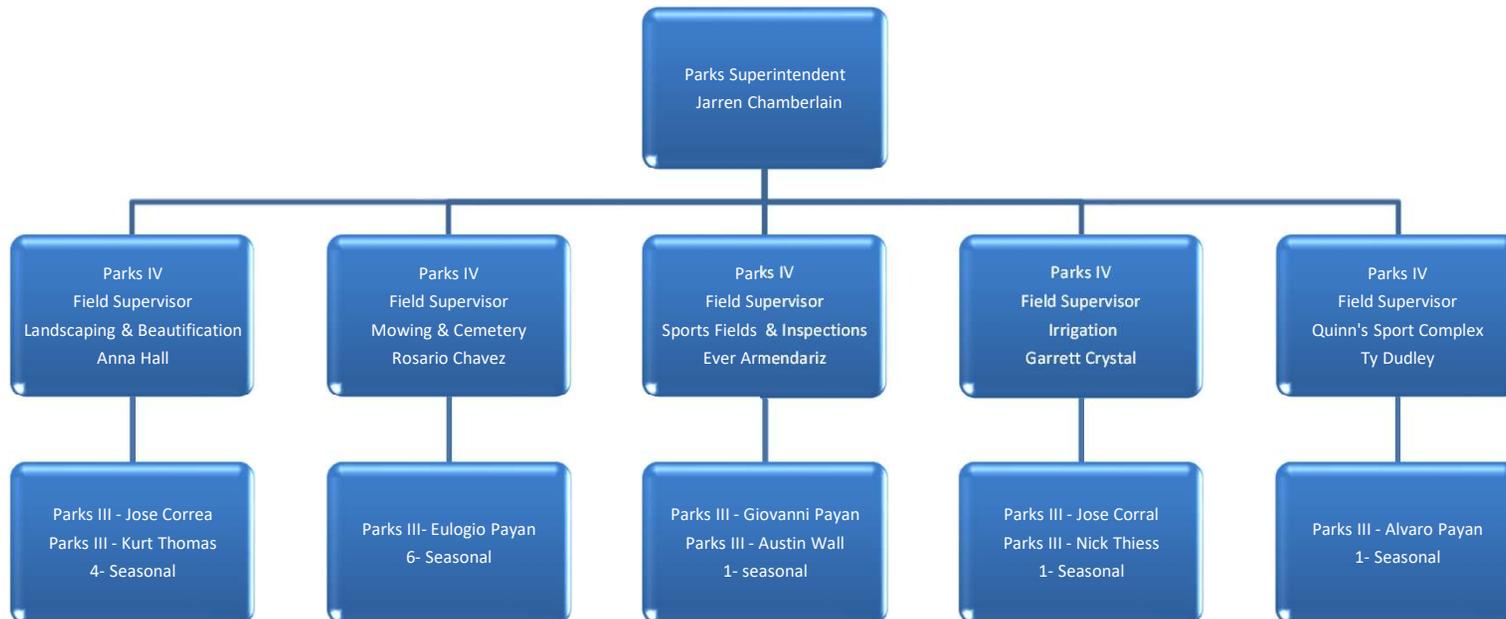


# OPERATIONS

PARK CITY

1884

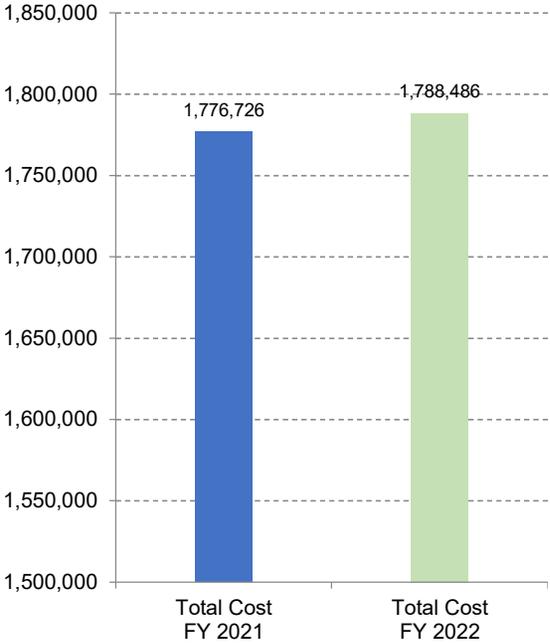
# Parks Staff



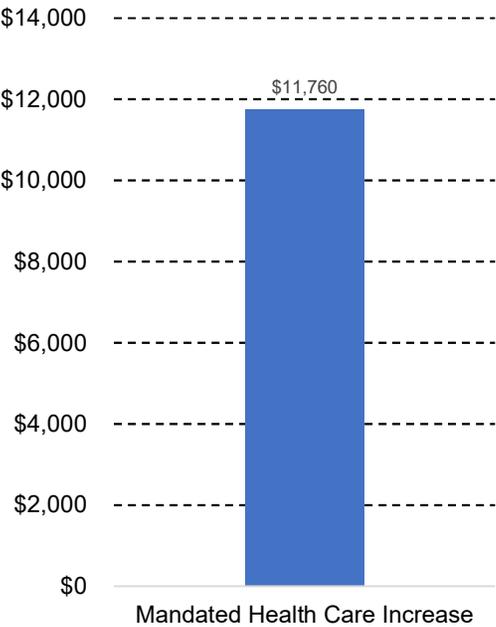
# PERSONNEL

## Parks & Cemetery

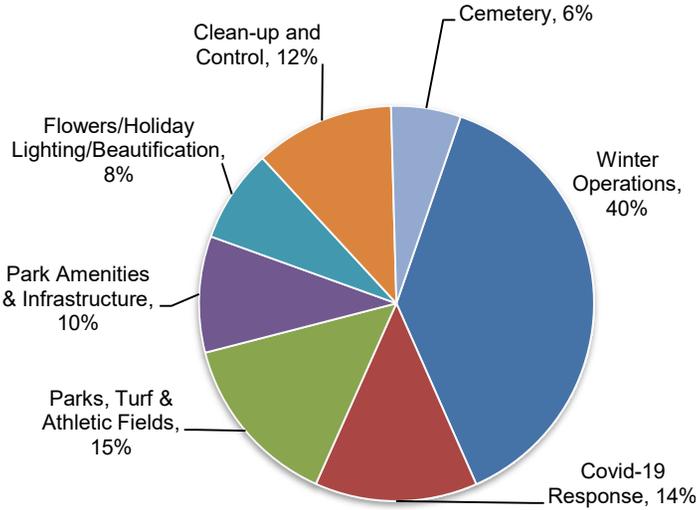
### YoY Total Personnel Costs



### YoY Change in Key Incremental Cost Drivers- FY 20 vs. FY21



### % Personnel Decomposition



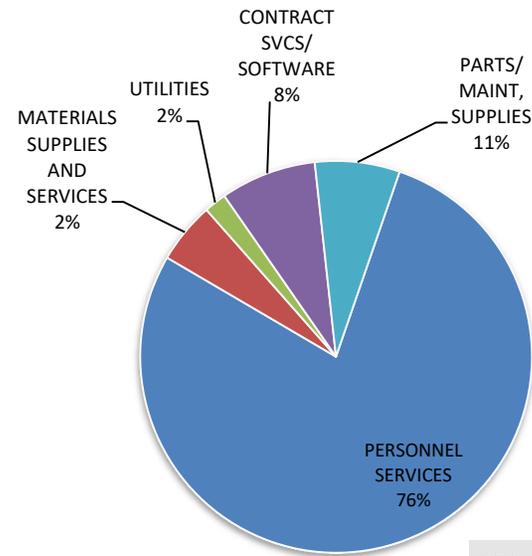
# EXPENSES

## Parks & Cemetery

### YTD Expenses vs. FY21 Budget

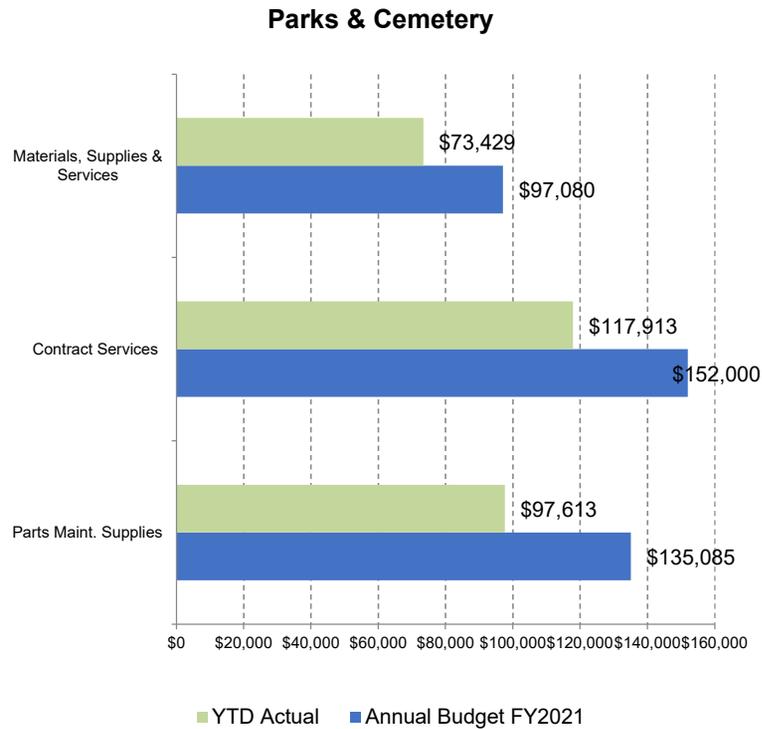


### Budget Summary Decomposition by Expense Type- FY 21

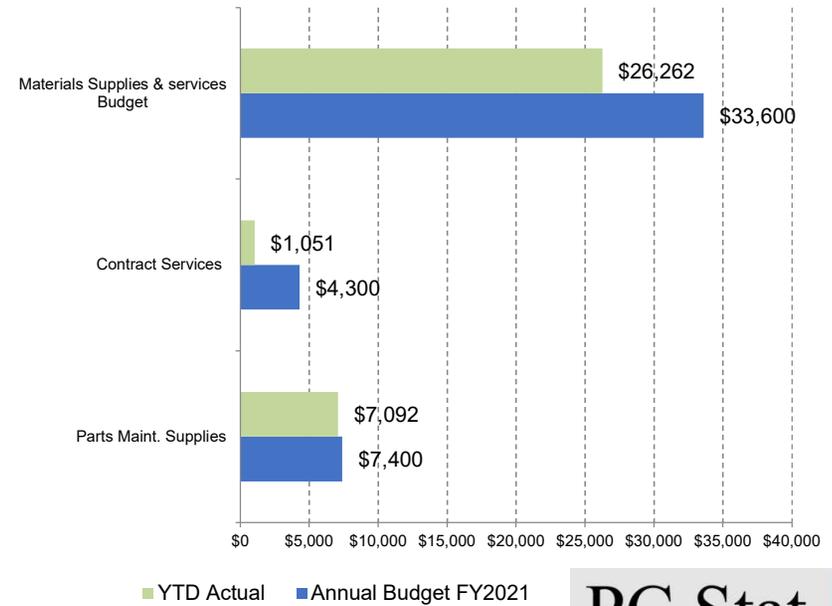


# EXPENSES

## Parks & Cemetery



## Quinn's Sport





# PERFORMANCE MEASURES



# SNOW REMOVAL

## SIDEWALKS & STAIRS

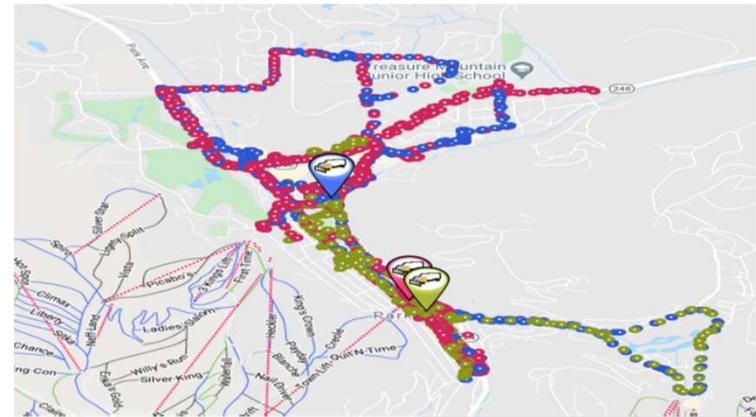


- **18** Miles of Plowed Sidewalk & Paths
- **26** Flights of Old Town Stairs
- **14** City Facilities Shoveled Daily
- Artificial Field
- Tennis Bubble

# SNOW REMOVAL



- **109** Miles Plowed during a typical storm day
- GPS Tracking on all Sidewalk Snowplows



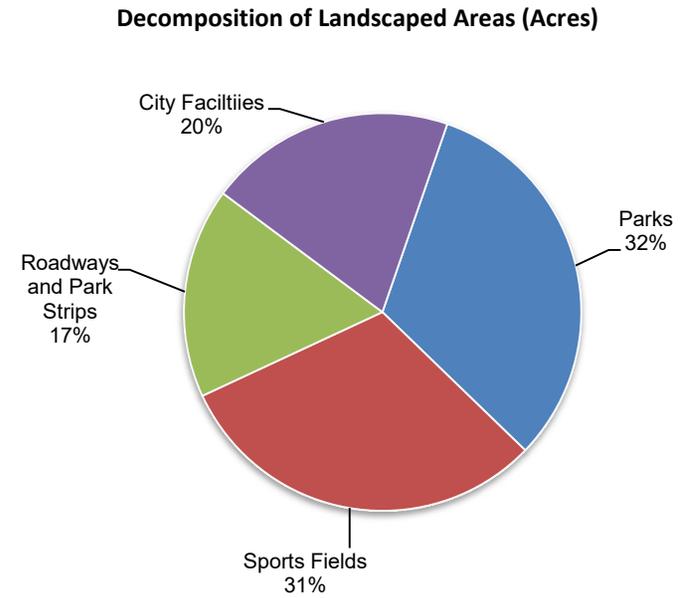
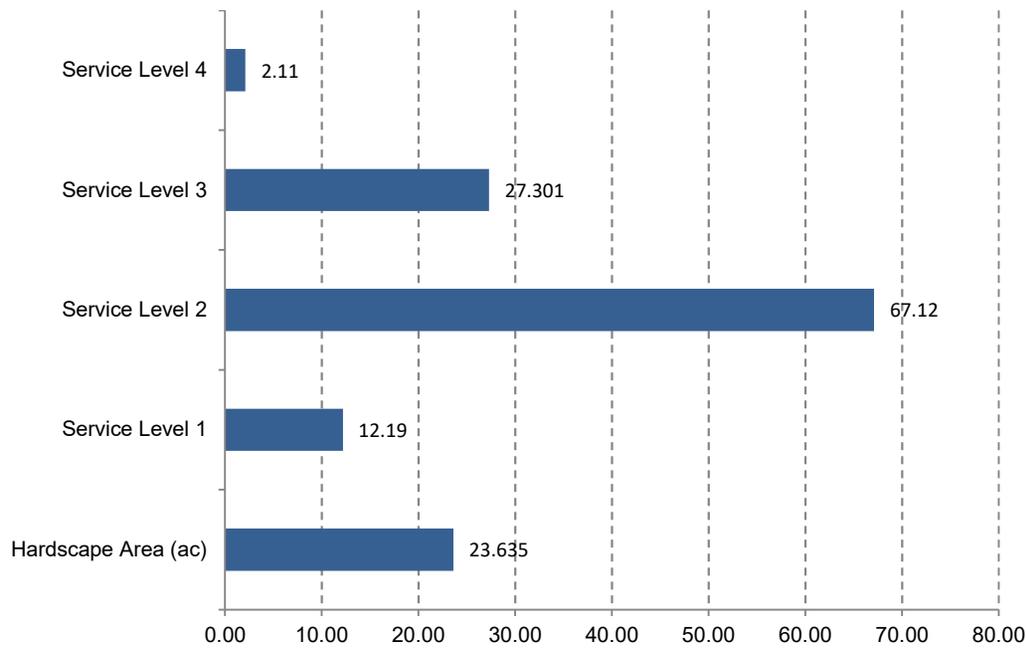
# CITY BEAUTIFICATION

## Landscaping

- **170** Flowerbeds
- **2100** Deciduous Trees
- **730** Conifer Trees



# — PARKS AND SERVICE LEVELS —



# CITY BEAUTIFICATION

## Decorative Features

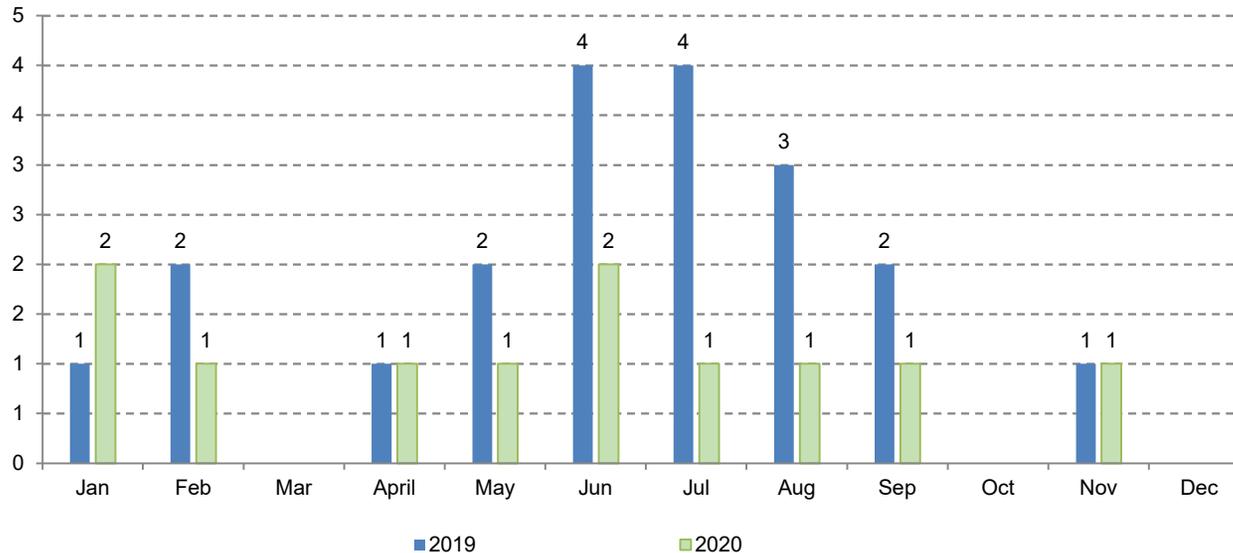
- **199** Hanging Baskets
- **74** Planter Pots
- **42** Strands LED Main St
- Holiday lighting at **6** city buildings & **8** Parks



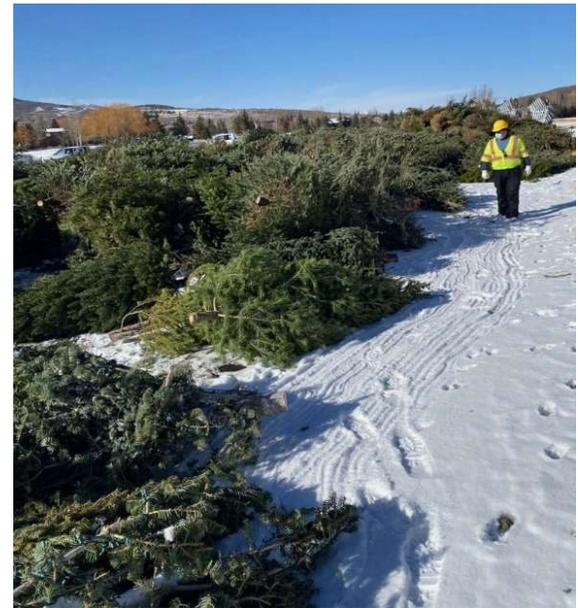
# STREET BANNERS

- **73** Main St. Banners
- **77** Banners on Kearns Blvd., Deer Valley Dr., Empire Ave.

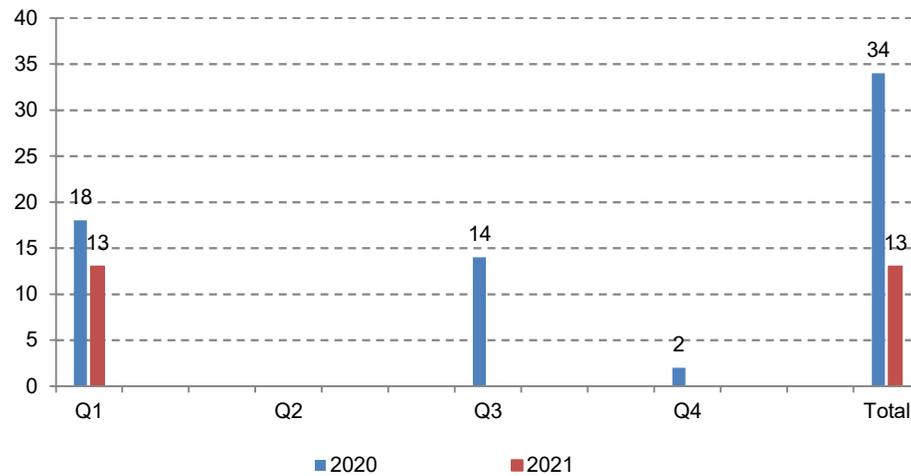
Street Banner Installations



# RECYCLING



Green Waste Recycling Loads



# SPORTS FIELDS

- **5** Turf Soccer Fields
- **1** Artificial Field
- **8** Softball Fields
- **2** Baseball Fields
- **1** Rugby Field



# SPECIAL EVENTS

- 4th of July
- Miner Day
- Art Festival
- Sundance
- Triple Crown Softball
- Soccer Events – Avalanche & Extreme



# — OUTDOOR FACILITIES —

- **6** Playgrounds
- **3** Tennis Courts
- **4** Volleyball Courts
- Skate Park
- BMX Park
- Dog Park
- Park Reservation Preparation
  - Rotary Park
  - South End City Park

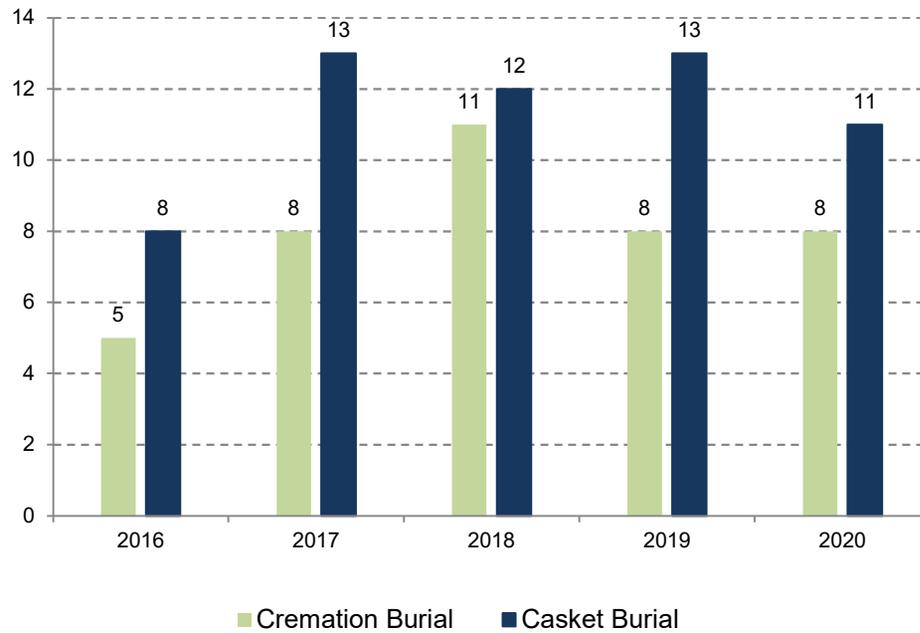


# —CEMETERY OPERATIONS—



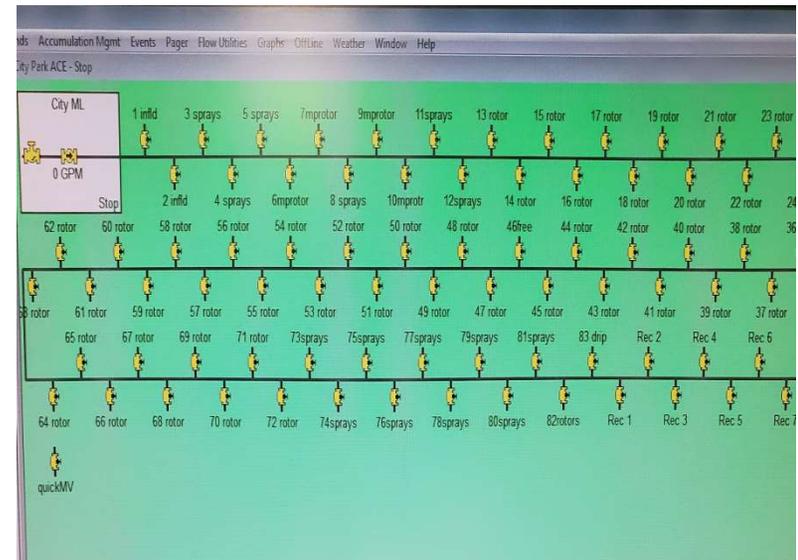
# INTERNMENTS

Burial Types



# CENTRAL IRRIGATION CONTROL

- Motorola Central Control System
- Flow meter monitoring with auto shut-off
- **41** Master Valves
- **700** Control Valves
- **4,875** Sprinkler Heads

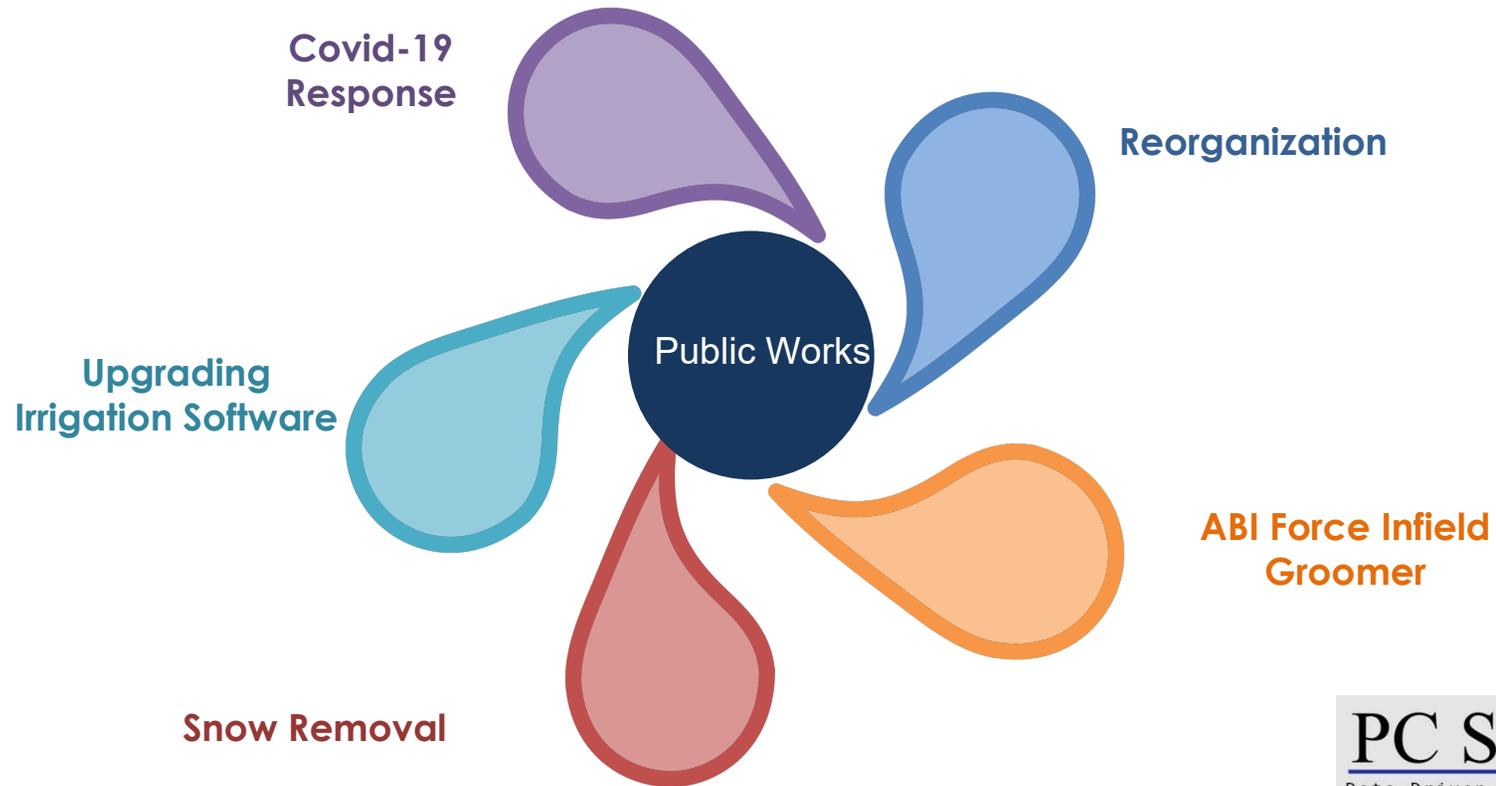




# INNOVATION

PARK CITY  
1884

# — INNOVATIVE PROJECTS —



# BUILDING MAINTENANCE

April 2021

**PC Stat**

Data-Driven Action

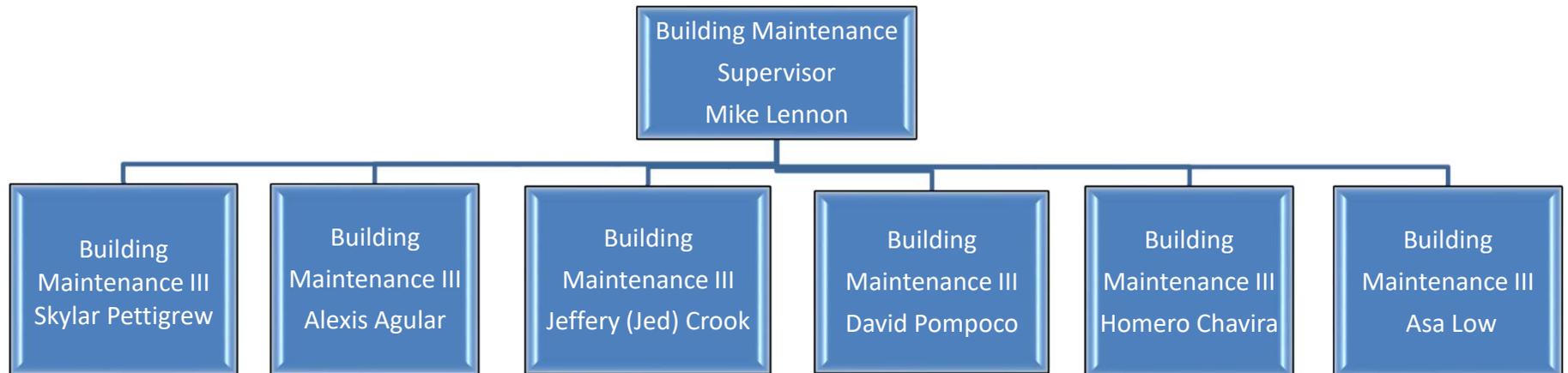


PARK CITY

1881

# — BUILDING MAINTENANCE —

## STAFF





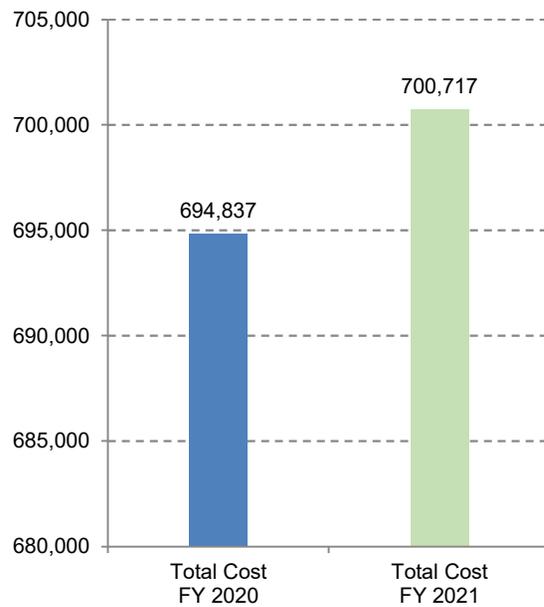
# OPERATIONS

PARK CITY  
1884

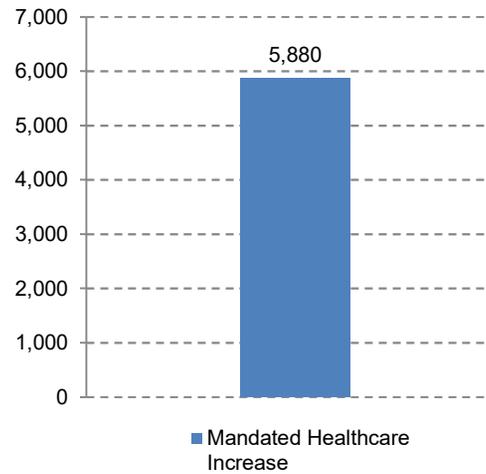
# PERSONNEL

## Building Maintenance

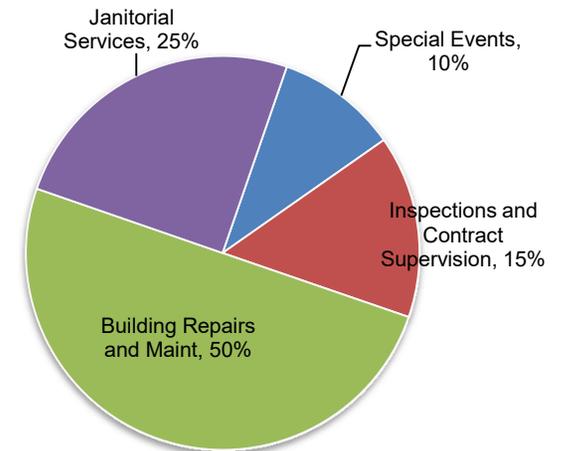
YoY Total Personnel Costs



YoY Change in Key Incremental Cost Drivers- FY20 vs. FY21



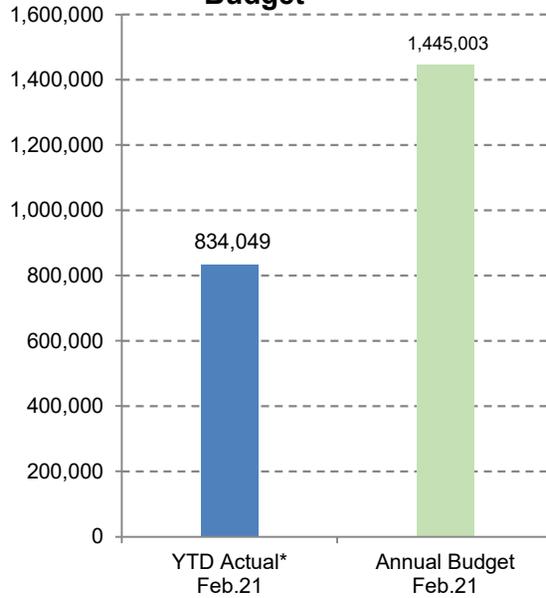
% Personnel Decomposition



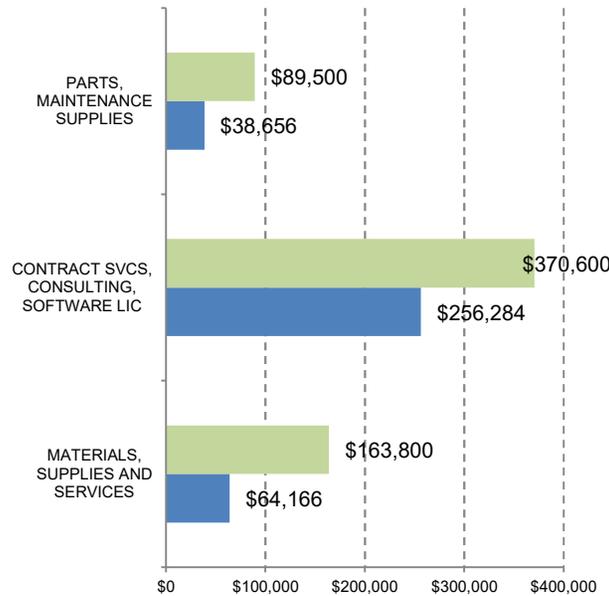
# EXPENSES

## Building Maintenance

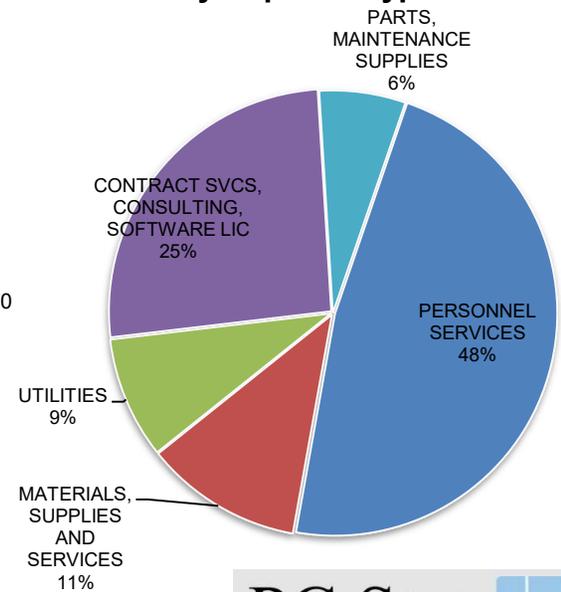
**YTD Expenses vs. FY21 Budget**



**Additional YTD Expenses vs. FY21 Budget by Type**



**Budget Summary Decomposition by Expense Type- FY21**



# — BUILDING MAINTENANCE —

- **7** Staff
- ~~39~~ / **35** City Buildings
- Totaling **394,447** sq. ft.
- **46** years- Average Building (**1976**)
- Each staffer is responsible for **56,350** sq. ft.
- China Bridge Parking **341,000** sq. ft.



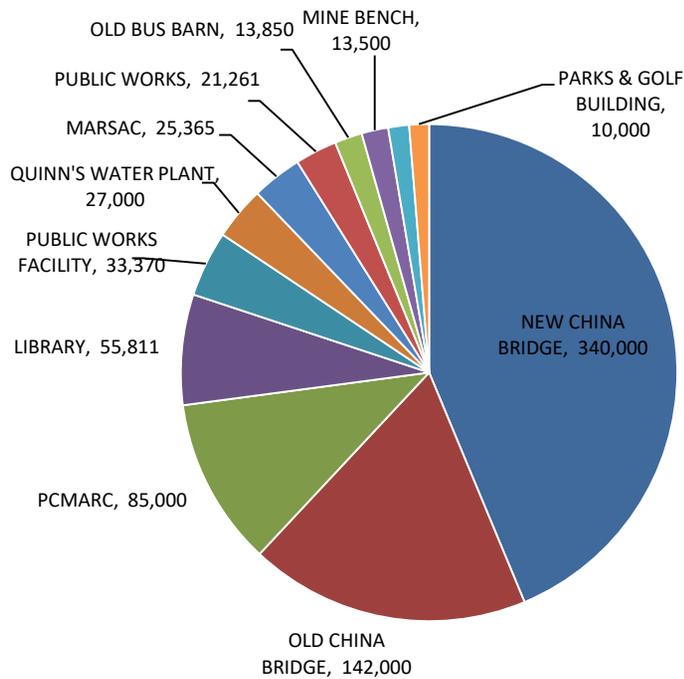


# PERFORMANCE MEASURES

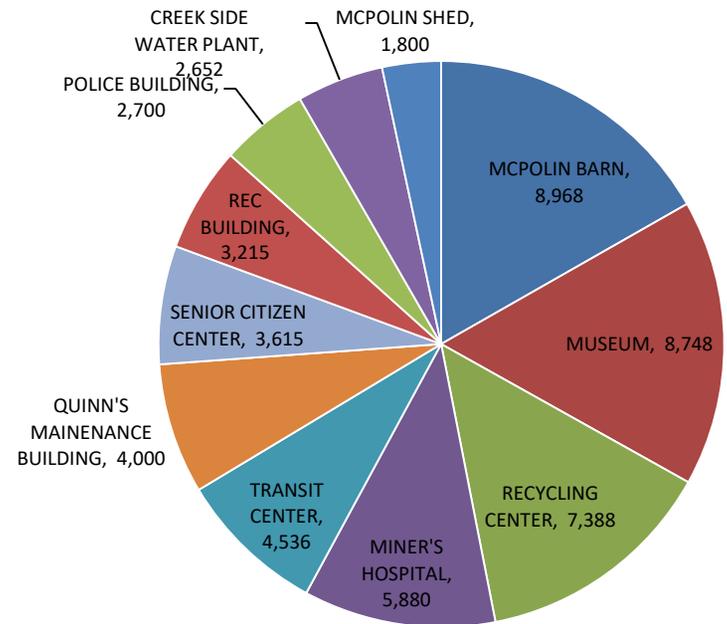


# 35 BUILDINGS

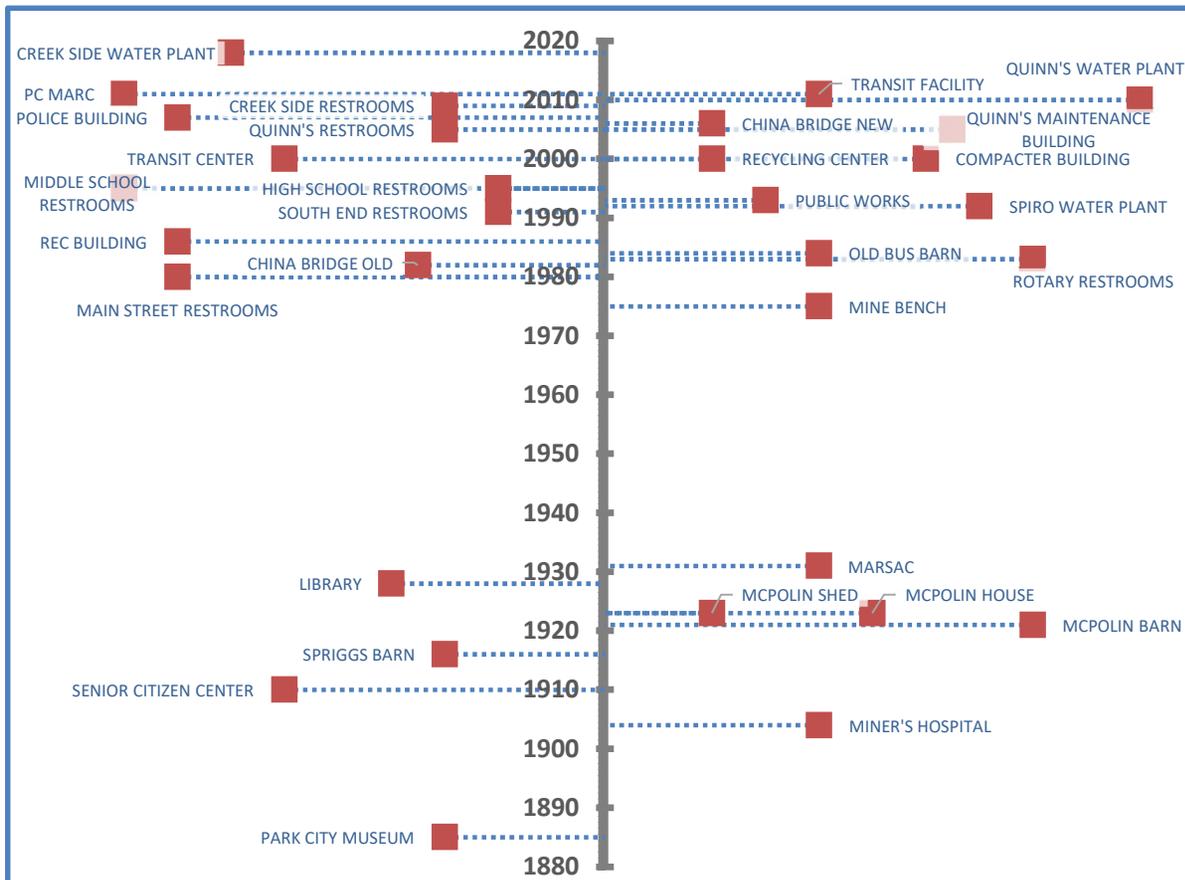
## Square Feet per Facility



## Square Feet per Facility



# ORIGINAL CONSTRUCTION



# GEOHERMAL

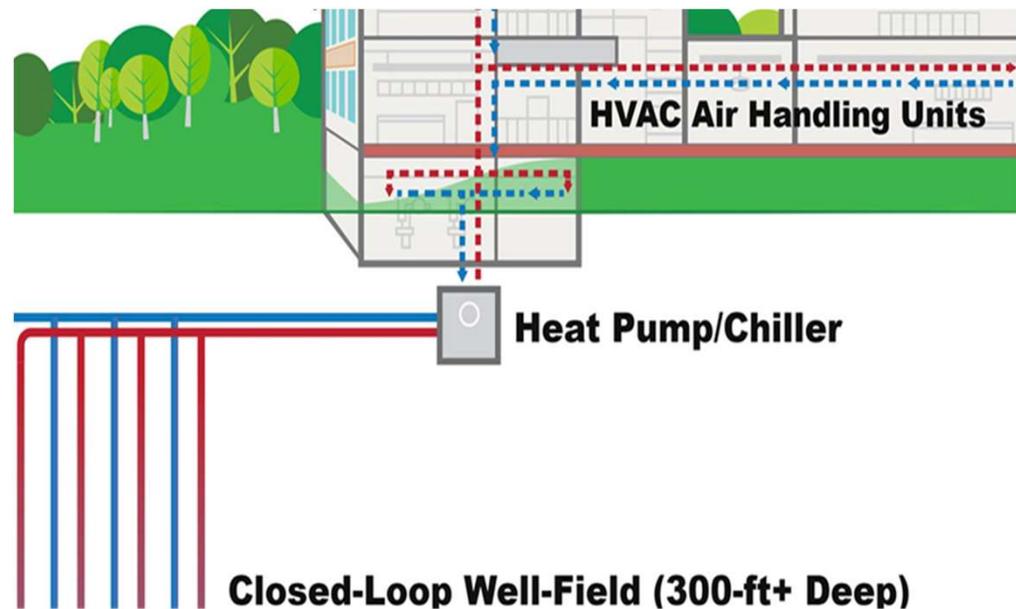
## Marsac & Police

### Marsac

- **28** Heat Pumps
- **36** Geothermal Wells-  
**300** ft deep

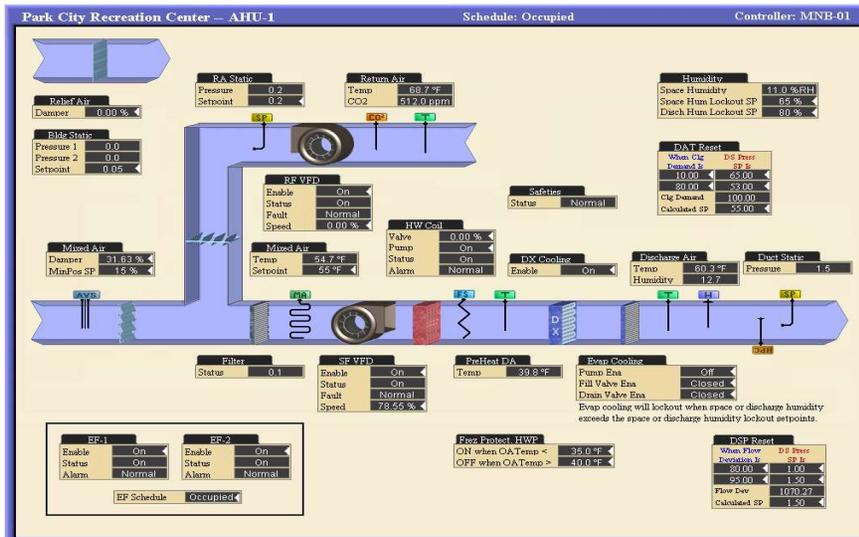
### Police

- **22** Heat Pumps
- **30** Geothermal Wells-  
**250** ft deep



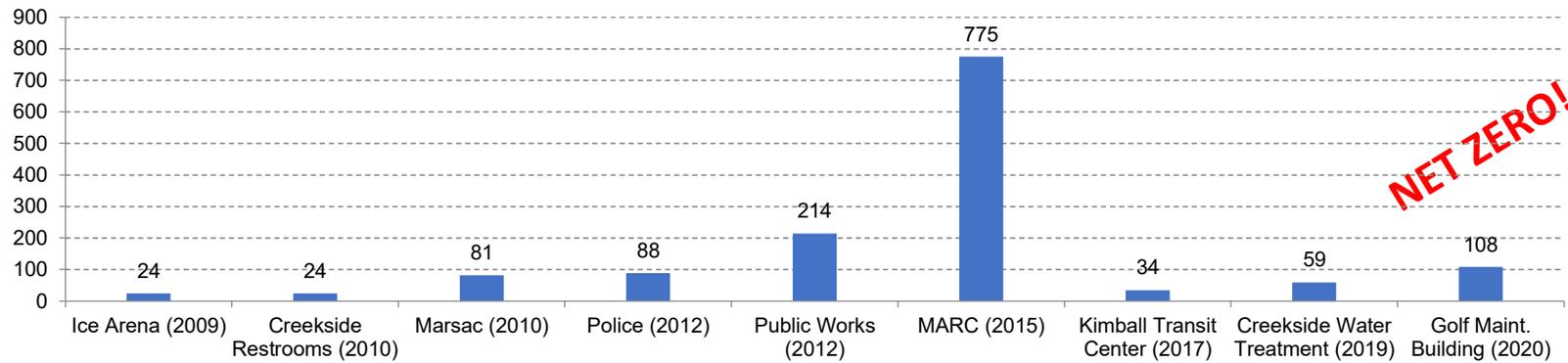
# COMPUTERIZED MECHANICAL SYSTEMS

- **8** City Facilities are operated by Computerized Mechanical Systems



# PARK CITY'S SOLAR

City Facility Solar Panels

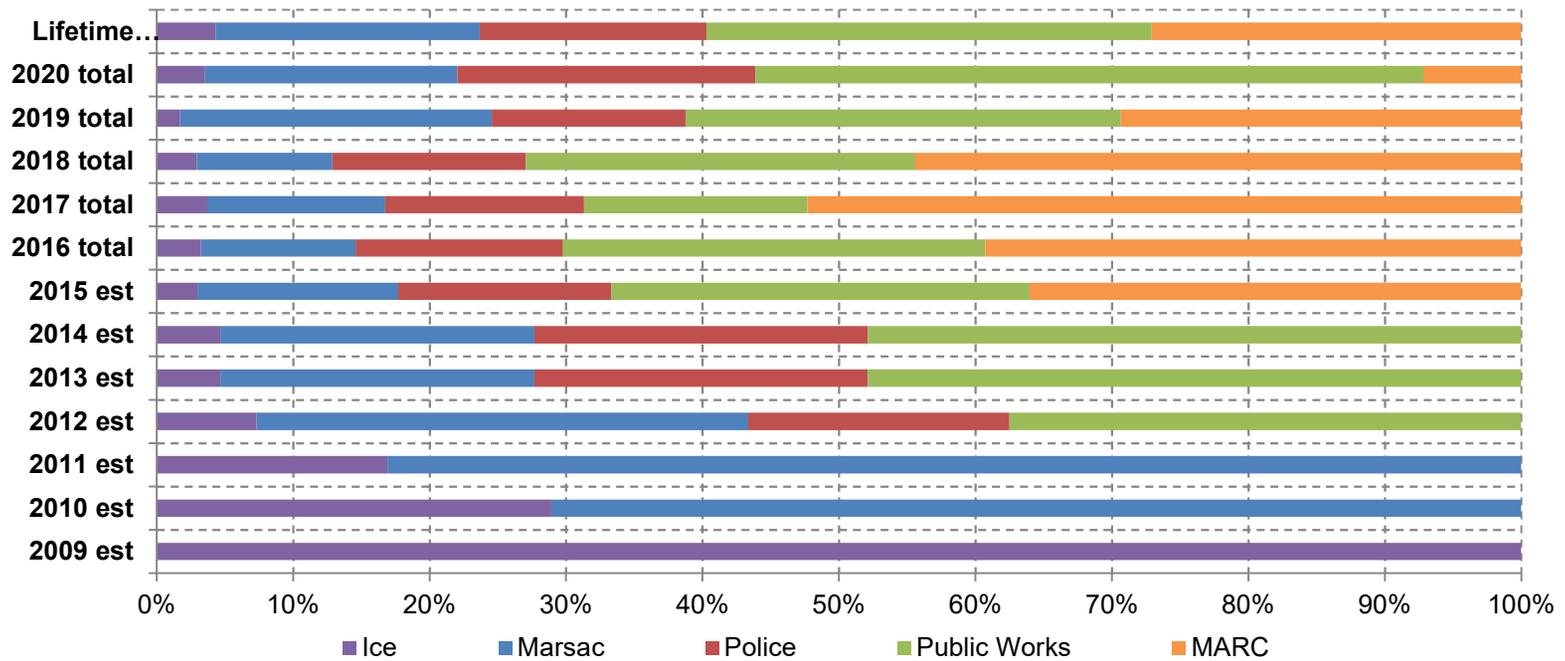


**NET ZERO!**

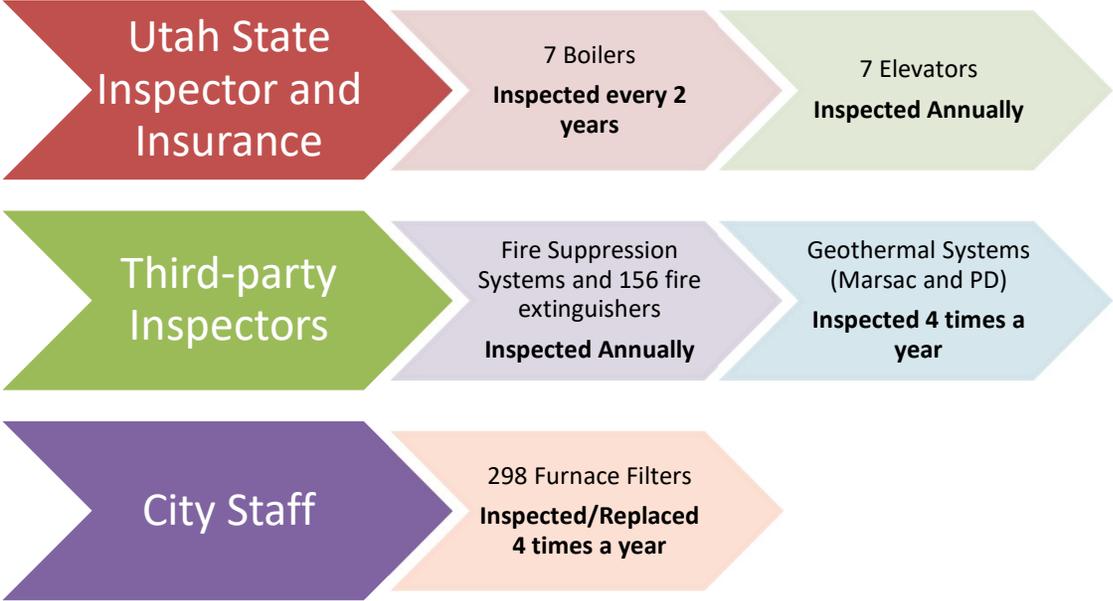


# SOLAR PRODUCTION

YoY City Solar Production Portfolio



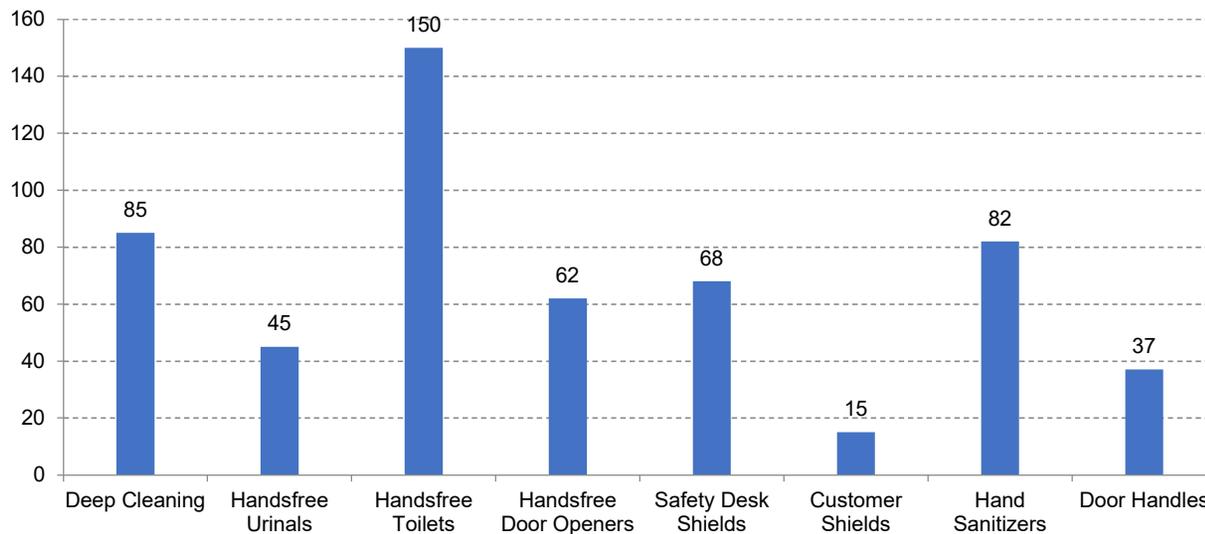
# INSPECTIONS



# BUILDING MAINTENANCE

## COVID RESPONSE

COVID- Safety Improvements



# HAND SANITIZER



- **22** Hand Sanitizer Dispensers added on Main St (every 5 poles)
- **60** Hand Sanitizer Stands were added in City Facilities





# INNOVATION

PARK CITY  
1884

# — COVID DEEP CLEANING —

May 2 – Oct 11, 2020

**36,352**

**Additional Main Street Cleanings**



# — Touch Free Door Openers —

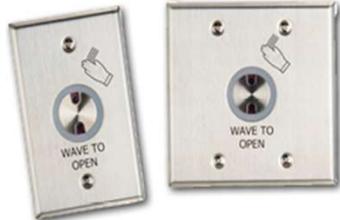


# — INNOVATIVE PROJECTS —

COVID  
Response

Asset Management

Hands Free



Mine Bench  
Utilities

HVAC  
Controls



# Staff Customer Service

***"How would you describe your overall customer service experience with the staff from the Building Maintenance Department?"***

Staff Customer Service: How would you describe your overall experience with the staff from Building Maintenance?

